

**ALASKA DEPARTMENT OF TRANSPORTATION  
&  
PUBLIC FACILITIES**



**SOUTHEAST REGION  
CONSTRUCTION DIVISION  
ACTIVE PROJECTS STATUS REPORT**

**September 2009\***

**PROJECT CONTROL**

\*This month's report reflects timesheets  
through the pay period ending 07-30-09.



# MEMORANDUM

## State of Alaska

Department of Transportation & Public Facilities

TO: DISTRIBUTION

DATE: September 1, 2009

FILE NO:

TELEPHONE NO: 465-4481

From: Robert Gregg  
Project Control Manager  
Southeast Region

SUBJECT: Construction Division  
Active Projects Status Report  
September 2009

The attached copy of the Construction Division Active Projects Status Report is presented for your review and information.

DISTRIBUTION:

Andrew Hughes  
Chuck Correa  
Pat Carroll  
Soc Kreuzenstein

Loren Gehring  
Vic Winters  
Bruce Brunette

John Scott  
Rob Murphy  
Maureen Hansen



## TABLE OF CONTENTS

### CONSTRUCTION PROJECTS

Loren Gehring	1
Maureen Hansen	18
Soc Kreuzenstein	27
James Lowell	52
John Scott	71
Robert Gregg	82



# Construction Index

LOCATION	PROJECT NUMBER	Collocation Code	Ledger Code	PROJECT NAME	Page
<b><u>AMHS</u></b>	69022	24433046	30093142	M/V Prince of Wales IFA Ferry Debt Replacement	90
	69050	24433192	30096442	AMHS Ferry Dock Hoist Upgrade	10
<b><u>CRAIG</u></b>	67878	Coding Not	Published	CRG Road Improvements	85
<b><u>GUSTAVUS</u></b>	67599	24433329	30108644	GST Causeway Replacement	72
<b><u>HAINES</u></b>	67778	24433255	30135142	HNS Permanent Traffic Recorder Repair	29
	68317	24432967	30138542	HNS Union Street Refurbishment (Main to 2nd Street)	31
	68623	24433142	30105542	HNS Borough Union Street Utilities & 3rd Avenue Reconstruction	35
	68684	24433321	30097742	HNS Sawmill Creek USFWS Culvert Improvements	36
	68948	24433353	30277244	HNS Front to Union Street Rehabilitation	37
	69081	24433065	30098142	HNS Sawmill Creek Culvert Replacement AK122	42
	72170	24432940	30092542	HNS Ferry Terminal to Union Street	47
	75249	24432516	30784242	HNS Mooring Improvements	49
<b><u>JUNEAU</u></b>	67642	Coding Not	Published	JNU Airport Snow Equipment Building	83
	67754	Coding Not	Published	JNU Airport Delta 1 Ramp Extension	84
	67763	24433193	30091942	JNU AMHS Auke Bay Fast Vehicle Ferry Support Facility	28
	67790	24433260	30252642	JNU FFY09 Areawide Paving	30
	68271	Coding Not	Published	JNU Airport Runway Safety Area I	86
	68395	Coding Not	Published	JNU Airport Runway Safety Area II	87
	68473	24433196	30136942	JNU Whittier & Willoughby Traffic Improvements	33
	68895	Coding Not	Published	JNU Airport Runway Safety Area	89
	69025	24433157	30139042	JNU Sunny Point Intersection ACS Utilities	38
	69026	24433158	30140142	JNU Sunny Point Intersection AEL&P Utilities	39
	69030	24433159	30140342	JNU Sunny Point Intersection CBJ Utilities	40
	69031	24433160	30141442	JNU Sunny Point Intersection GCI Utilities	41
	71431	24433070	30861842	JNU Sunny Point Intersection Improvement	45
	79079	24450231	30975342	JNU Floyd Dryden Hawk Signal	51
	67423	24433296	30095542	KTN North Tongass Highway Safety Improvements	53
	67698	24432044	30139322	KTN Gravina Island Access	54
<b><u>KETCHIKAN</u></b>	67791	Project	Complete	KTN FFY08 Areawide Paving	79
	67818	Project	Complete	KTN Gravina Island Access: Gravina Island Highway Phase 1	66
	67877	24433121	30092832	KTN Gravina Island Access AK013	56
	68290	24433135	30137542	KTN Airport Snow Removal Equipment, Sand & Chemical Storage Building	57
	68306	24433136	30279242	KTN Airport Runway Overlay Safety Area Upgrade Stage 1	58
	68456	24433124	30105142	KTN Lewis Reef Road Underpass (AK097)	60
	68490	Project	Complete	KTN Third Avenue Extension Completion	67
	68497	Project	Complete	KTN KPU Water Main Installation	69
	68498	Project	Complete	KTN Sewer & Water Improvements	70
	68513	Coding Not	Published	KTN Shipyard AIDEA Match	88
	68571	Not	Funded	KTN Viaducts Rehabilitation Stage II	61
	68581	Project	Complete	KTN KGB Water & Sewer Improvements	20
	68638	Project	Complete	KTN Shipyard Machine Shop Extension B (AK137)	21
	68714	24433232	30137042	KTN Hoadly Creek Bridge #725 Repairs	62
	68715	Project	Complete	KTN Shipyard Berth One Reliving Slab	22
	68905	24433002	30257942	KTN Third Avenue Drainage Improvements (Tremont Street)	63
	69082	Project	Complete	KTN KGB Water & Sewer Relocation	23
	69095	24433185	301441-21,41	KTN Airport Ferry M/V Bob Ellis Replacement	65
	69113	Project	Complete	KTN Shipyard Machine Shop Extension	24
	71670	Project	Complete	KTN South Tongass Highway Pavement Rehabilitation	25





## Construction Index

<b><u>PRINCE OF WALES</u></b>	68784	24433330	30102641	POW Craig-Klawock Highway Resurfacing	19
<b><u>PETERSBURG</u></b>	68076	Project	Complete	PSG Sandy Beach Drive Pavement Rehabilitation	80
	68819	24433331	30101941	PSG Mitkof Hwy: Scow Bay to Crystal Lake Hatchery Pavement/Drain	77
	68207	24433236	30094742	PSG Airport RSA Improvements	74
	68329	24433403	30102942	PSG Airport Runway Safety Area Improvements Stage II	76
	68843	24433338	30102142	PSG Airport Mitigation Falls Creek Fish Ladder	78
<b><u>SITKA</u></b>	67733	24433263	30107542	SIT Indian River Road Improvements AK087	2
	67751	Project	Complete	SIT Mt. Edgecumbe High School	14
	67961	24433373	30256042	SIT Airport Slotted Drain	4
	68187	24433207	30273742	SIT Airport Access Improvements	5
	68836	24433333	30142542	SIT Indian River Sub. Roads Improvements	7
	68852	24433383	30294142	SIT Utilities Upgrade (CBS)	8
	68945	24433023	30270742	SIT Harbor Bridge Bearing Replacement	16
	68999	24433339	30134542	SIT Sawmill Creek Road - Halibut Point Road Roundabout	9
	69059	24433384	30545742	SIT Self-supporting Transmission Pole (CBS)	11
	69208	24433262	30104942	SIT Indian River Road Improvements AK143	12
<b><u>SOUTHEAST</u></b>	69236	24433227	30107742	SEA November 2005 Storm Damage Permanent Repair	43
<b><u>WRANGELL</u></b>	68167	Project	Complete	WRG Airport Runway Overlay and Seaplane Pullout Replacement	15
	69188	Project	Complete	WRG Airport Contaminated Soil Clean-up	17



Engineering Manager: Loren Gehring

Project #	Project Name	Page
67733	SIT Indian River Road Improvements AK087 30107542	2
67961	SIT Airport Slotted Drain 30256042	4
68187	SIT Airport Access Improvements 30273741	5
68836	SIT Indian River Subdivision Roads Improvements 30142542	7
68852	SIT Utilities Upgrade (CBS) 30294142	8
68999	SIT Sawmill Creek Road-Halibut Point Road Roundabout 30134542	9
69050	AMHS Ferry Dock Hoist Upgrades 30096442	10
69059	SIT Self-Support Transmission Pole (CBS) 30545742	11
69208	SIT Indian River Road Improvements AK143 30104942	12
<b><u>Physically Complete</u></b>		
67751	Sitka Mt. Edgecumbe High School	14
68167	WRG Airport Runway Overlay and Seaplane Pullout	15
68945	SIT Harbor Bridge Bearing Replacement	16
69188	WG Airport Contaminated Soil Clean-up	17

**Manager FFY Summary Report**

08/31/2009 04:22 PM

AKSAS: 67733

Fed Proj #: HPRM-0933(35)

Status: **CONSTRUCTION**

Project ID: 48387

Name: **SITKA INDIAN RIVER RD  
IMPROVEMENTS AK087**Manager: **GEHRING, LOREN K**Construction Manager: **GEHRING, LOREN K**

Remarks: tied to PJ 69208 / HPRM-0933(34)

ATP Type ATP DATE

CA Appraise Acquire 12/26/2007

CA Utility Relocate 12/26/2007

PE through Final PSE 12/26/2007

**Obligations (amount in thousands of dollars)**Obligated in  
FFY  
Phase 2008

2	122.8
3	9.1
4	919.8
7	373.5

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Nov-2008	15.0	0.0
2	23-Jun-2008	35.0	0.0
2	26-Dec-2007	100.0	0.0
2	27-Mar-2009	10.0	0.0
3	26-Dec-2007	10.0	0.0
4	15-Nov-2008	-65.3	0.0
4	23-Jun-2008	1,011.1	0.0
7	15-Nov-2008	40.3	0.0
7	16-Apr-2008	290.5	0.0
7	26-Dec-2007	120.1	0.0
7	27-Mar-2009	13.9	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	706,650.34	0.00	0.00	0.00	706,650.34
2	160,000.00	154,377.40	0.00	0.00	5,622.60
3	10,000.00	6,838.51	0.00	0.00	3,161.49
4	1,343,699.00	933,579.29	501,153.89	332,642.00	77,477.71
7	464,755.00	455,545.28	345,031.91	0.00	9,209.72
Totals	2,685,104.34	1,550,340.48	846,185.80	332,642.00	802,121.86

Scope Date	Scope Text
27-Nov-2007	Pave Indian River Rd, improve drainage/stormwater system, provide pedestrian facilities on both sides of the Indian River Rd., pave Yaw Drive and improve drainage, and pave other residential streets connecting to Indian River Rd as funding allows.
Progress Date	Progress Text
08-Jun-2009	Construction Underway. Excavation, embankment nearly complete.

AKSAS: 67733

Fed Proj #: HPRL-0933(35)

Status: **CONSTRUCTION**

Project ID: 48387

Name: **SITKA INDIAN RIVER RD  
IMPROVEMENTS AK087**Manager: **GEHRING, LOREN K**Construction Manager: **GEHRING, LOREN K**Utility CompanyUtility Prelim Reloc Estimate**ACS of the Northland, Inc (Sitka)****GCI Communications****Sitka, City and Borough of**Scope DateUtility Scope Text**26-Nov-2008**

Relocate existing overhead power and telecommunications underground from station 26+10 to 40+82. Relocation of a power guy and anchor

Progress DateUtility Progress Text**26-Nov-2008**

Power and telecommunications relocation performed in conjunction with City and Borough of Sitka Project 30014-110-02 is complete. Relocation of a power guy and anchor under a separate agreement with the City and Borough of Sitka Electric Department is not complete

**Manager FFY Summary Report**

08/31/2009 04:22 PM

AKSAS: 67961

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 49207

Name: **SIT AIRPORT SLOTTED DRAIN**Manager: **GEHRING, LOREN K**Construction Manager: **GEHRING, LOREN K**

Remarks:

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	02-Apr-2009	374.2	0.0
4	15-Jun-2008	450.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	50,000.00	24,640.81	0.00	0.00	25,359.19
4	374,226.00	314,994.48	38,377.67	38,142.75	21,088.77
Totals	424,226.00	339,635.29	38,377.67	38,142.75	46,447.96

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TM CONSTRUCTION, INC.	27-Feb-2009	302,962	

Scope Date	Scope Text
15-Apr-2009	Install up to approximately 775' of slotted drain between the USCG and heavy aircraft aprons and taxiway A to intercept runoff flowing from the apron onto the taxiway. Approximately 150' of 18" corrugated polyethylene pipe will also be installed.
Progress Date	Progress Text
08-Jun-2009	This construction of this project is about 80% complete.

**Environmental Information**

Contact **BARNETT, JOHN C**    Document    Ce    Expected:    Approved

**Manager FFY Summary Report**

08/31/2009 04:22 PM

AKSAS: 68187

Fed Proj #: NH-099-3(5)

Status: CONSTRUCTION

Project ID: 31924

Name: **SITKA AIRPORT ACCESS  
IMPROVEMENTS**Manager: **GEHRING, LOREN K**Construction Manager: **GEHRING, LOREN K**

Remarks:

ATP Type

ATP DATE

CA Env Doc

12/20/2000

CA Construct

03/21/2008

**Obligations (amount in thousands of dollars)**Obligated in  
FFY

Estimate for Future Obligations

Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
4	1,861.1	2	04-Jan-2008	0.0	25.0
		2	15-May-2008	0.0	7.5
		4	21-Mar-2008	2,000.0	2,403.8
		4	27-May-2008	45.9	124.8
		7	01-Apr-2008	0.0	154.8
		7	15-May-2008	0.0	57.2

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	355,578.61	0.00	0.00	0.00	355,578.61
2	611,750.00	611,675.78	0.00	0.00	74.22
4	4,530,818.00	3,873,931.95	31,538.95	583,142.78	73,743.27
7	255,766.00	251,547.26	0.00	0.00	4,218.74
Totals	5,753,912.61	4,737,154.99	31,538.95	583,142.78	433,614.84

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>S&amp;S GENERAL CONTRACTORS</b>	<b>13-May-2008</b>	<b>3,975,712</b>	

Scope Date	Scope Text
04-Dec-2000	Extend new road west from Tongass Avenue to the airport parking lot on an alignment that does not conflict with future development plans for the airport. Improve traffic circulation in the parking lot area and minimize driveway access to the new road through construction of a frontage road.
Progress Date	Progress Text
08-Jun-2009	Final paving complete. Final punchlist items and closeout underway.
Problem Date	Problem Text
02-Apr-2008	None at this time.

**Environmental Information**Contact **MCLEOD, AMY NICOLE** Document **Pce** Expected: **30-May-2006** Approved **09-Jun-2006**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE 404</b>	<b>03-Nov-2005</b>	<b>01-Jul-2006</b>	<b>11-Jul-2006</b>	<b>30-Jun-2009</b>

Progress Date	Environmental Progress Text
07-Aug-2006	CE complete. Section 106 determination complete. COE permit obtained. ACMP process complete. Bald eagles and section 7 ESA complete. Design public meeting held June 22nd.

**Manager FFY Summary Report**

08/31/2009 04:22 PM

AKSAS: 68187

Fed Proj #: NH-099-3(5)

Status: **CONSTRUCTION**

Project ID: 31924

Name: **SITKA AIRPORT ACCESS  
IMPROVEMENTS**Manager: **GEHRING, LOREN K**Construction Manager: **GEHRING, LOREN K**Progress DateEnvironmental Progress Text**Utility Information**Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility CompanyUtility Prelim Reloc Estimate**ACS of Alaska, Inc****60,000****GCI Communications****1,960****Sitka, City and Borough of****67,000**Scope DateUtility Scope Text**28-Nov-2005****Relocate overhead power telephone and catv underground in the new road alignment.**Progress DateUtility Progress Text**26-Jan-2006****Preliminary estimates for power, telephone and catv have been completed.****Right of Way Information**Scope DateRow Scope Text**12-Sep-2002****Will involve agency acquisitions only.**Comment DateRow Comment Text**20-Nov-2002****MOA language requesting DOEED to reserve tract drafted.**



**Manager FFY Summary Report**

08/31/2009 04:22 PM

AKSAS: 68836

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 51909

Name: **SITKA B INDIAN RIVER SUBDIVISION  
ROADS IMPROVMENT**Manager: **GEHRING, LOREN K**

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>03-Feb-2009</b>	<b>488.5</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>1,252,489.00</b>	<b>30,753.36</b>	<b>13,948.46</b>	<b>1,151,832.00</b>	<b>69,903.64</b>
<b>Totals</b>	<b>1,252,489.00</b>	<b>30,753.36</b>	<b>13,948.46</b>	<b>1,151,832.00</b>	<b>69,903.64</b>

Scope Date	Scope Text
<b>29-Dec-2008</b>	<b>Pave Indian River Subdivision roads. Improve drainage/stormwater system.</b>
Progress Date	Progress Text
<b>08-Jun-2009</b>	<b>Paving and pedestrian improvements to the subdivision streets is scheduled to begin mid to late June.</b>

**Manager FFY Summary Report**

08/31/2009 04:22 PM

AKSAS: 68852

Fed Proj #: CITY/BOROUGH SITKA Status: CONSTRUCTION

Project ID: 53408

Name: SITKA UTILITIES UPGRADE (CBS)

Manager: GEHRING, LOREN K

Construction Manager: GEHRING, LOREN K

Remarks:

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	27-May-2009	510.0	0.0

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	510,000.00	426,205.08	36,887.74	83,626.80	168.12
Totals	510,000.00	426,205.08	36,887.74	83,626.80	168.12

Scope Date	Scope Text
23-Apr-2009	Replacement of water and sewer lines established under Utility Relocation Agreement 3-68943-09-01 to be reimbursed by City & Borough of Sitka
Progress Date	Progress Text
08-Jun-2009	The water and sewer utility work is about 85% complete.

**Manager FFY Summary Report**

08/31/2009 04:22 PM

AKSAS: 68999

Fed Proj #: HHE-000S(673)

Status: **CONSTRUCTION**

Project ID: 52528

Name: **SITKA SAWMILL CREEK ROAD HALIBUT  
POINT ROAD ROUNDABOUT**Manager: **GEHRING, LOREN K**Construction Manager: **GEHRING, LOREN K**

Remarks:

ATP Type	ATP DATE
Construction	02/23/2009
Utility Relocate	02/23/2009

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	20-Feb-2009	1,797.1	0.0
7	20-Feb-2009	129.7	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,914,959.00	1,359,919.24	629,513.53	294,760.82	260,278.94
7	11,834.00	0.00	0.00	0.00	11,834.00
Totals	1,926,793.00	1,359,919.24	629,513.53	294,760.82	272,112.94

Scope Date	Scope Text
20-Feb-2009	Improve capacity and safety by constructing a roundabout at the Sawmill Creek Road and Halibut Point intersection.
Progress Date	Progress Text
08-Jun-2009	Roundabout work will be ramping up now that the underground CBS utilities are nearing completion. Work is proceeding as anticipated.

Manager\_ffy.jrxml v 0.4

**Manager FFY Summary Report**

08/31/2009 04:22 PM

AKSAS: 69050

Fed Proj #: SHAK-000S(576)

Status: CONSTRUCTION

Project ID: 42466

Name: AMHS FERRY DOCK HOIST UPGRADES

Manager: GEHRING, LOREN K

Construction Manager:

Remarks:

ATP Type

ATP DATE

PE through Final PSE

05/10/2006

CA Construct

09/05/2007

CA Final PSE to Award

09/05/2007

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	101,000.00	67,367.23	0.00	0.00	33,632.77
4	400,000.00	338,129.39	0.00	35,305.20	26,565.41
Totals	501,000.00	405,496.62	.00	35,305.20	60,198.18

Estimated Advertising Date: 06/30/2006

Scope Date

Scope Text

24-Apr-2006

Make modifications to the syncrolift transfer bridge controllers at Whittier, Valdez, Haines, and Wrangell ferry terminals, which will provide an alternate non-proprietary system that can be economically serviced, repaired, or replaced, and which can be monitored via the internet.

Progress Date

Progress Text

08-Jun-2009

Field conversions complete on all 4 sites complete as of 2/2009. Final completion tasks on schedule.

**Environmental Information**

Contact BARNETT, JOHN C

Document

Ce

Expected:

Approved 12-Mar-2007

Progress Date

Environmental Progress Text

09-Mar-2007

CE Completed for Haines, Valdez, Whittier and Wrangell Terminals.

**Manager FFY Summary Report**

08/31/2009 04:22 PM

AKSAS: 69059

Fed Proj #: CITY &amp; BOROUGH OF

Status: CONSTRUCTION

Project ID: 53428

Name: SITKA SELF-SUPPORTLING  
TRANSMISSION POLE

Manager: GEHRING, LOREN K

Construction Manager: GEHRING, LOREN K

Remarks:

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	07-May-2009	117.7	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	117,729.00	96,787.36	93,280.86	10,135.81	10,805.83
Totals	117,729.00	96,787.36	93,280.86	10,135.81	10,805.83

Scope Date	Scope Text
23-Apr-2009	Install self-supporting steel transmission pole for the City & Borough of Sitka under Utility Relocation Agreement 3-68943-09-04. Cost will be shared @ 50% ratio under Federal project 68999.
Progress Date	Progress Text
08-Jun-2009	This project is being performed in conjunction with SMC/HPR Roundabout. Pole foundation will be installed concurrently with sidewalk installaiton. The pole and utility work is scheduled to occur mid to late July.

**Manager FFY Summary Report**

08/31/2009 04:22 PM

AKSAS: 69208

Fed Proj #: HPRM-0933(34)

Status: CONSTRUCTION

Project ID: 43466

Name: SITKA INDIAN RIVER ROAD  
IMPROVMENTS AK143

Manager: GEHRING, LOREN K

Construction Manager: GEHRING, LOREN K

Remarks: tied to PJ 67733 / HPRL-0933(35)

ATP Type

ATP DATE

CA Env Doc

08/10/2006

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Obligated in FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
2	54.6	2	16-Apr-2008	50.0	0.0
4	51.5	2	23-Jun-2008	10.0	0.0
		4	23-Jun-2008	56.7	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	335,000.00	334,346.52	0.00	0.00	653.48
4	215,441.00	108,293.40	0.00	106,572.00	575.60
Totals	550,441.00	442,639.92	.00	106,572.00	1,229.08

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BIDS REJECTED	06-Oct-2008	0	
MCGRAW CUSTOM CONSTRUCTION	07-Jan-2009	1,852,511	

Scope Date	Scope Text
21-Jul-2006	Pave Indian River Rd, improve drainage/storm water system, provide pedestrian facilities on both sides of Indian River Rd, pave Yaw Drive and improve drainage, and pave other residential streets connecting to Indian River Rd as funding allows.
Progress Date	Progress Text
08-Jun-2009	See project 67733 for status reporting.

**Environmental Information**

Contact	LUECKER, AMANDA D	Document	Ce	Expected:	30-Jul-2008	Approved	29-Oct-2007
Environmental Permit Type / Number	COE 404	Application	04-Apr-2008	Expected Date		Received Date	Expiration Date
	DNR TITLE 41		19-May-2008				
Progress Date	01-Jul-2008	Environmental Progress Text	SHPO issued finding letter - 10/26/2007 ** Final CE - FWHA approval 10/29/2007 ** Field review w/STA - 11/16/2007 ** Finalizing Archaeological Monitoring Procedures - FHWA, STA and DOT approval - await SHPO response 7/1/08 ** ACMP to be officially completed after final comment period, expected week of 7/11/08 ** T-41 permits under review, to be issued after ACMP complete 7/1/08 **				

AKSAS: 69208

Fed Proj #: HPRM-0933(34)

Status: **CONSTRUCTION**

Project ID: 43466

Name: **SITKA INDIAN RIVER ROAD  
IMPROVMENTS AK143**Manager: **GEHRING, LOREN K**  
Construction Manager: **GEHRING, LOREN K****Utility Information**Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility CompanyUtility Prelim Reloc Estimate**ACS of Alaska, Inc****29,000****GCI Communications****6,500****Sitka, City and Borough of****85,000**Scope DateUtility Scope Text**11-Jul-2007****Existing overhead power and telecommunications are required to be relocated underground between Andrew Hope Street and Naomi Kanosh Lane**Progress DateUtility Progress Text**30-Oct-2007****The City and Borough of Sitka was given authority to proceed with preliminary design on March 14, 2007 ACS and GCI were given authority on March 15, 2007. Power and telecommunications from Peter Simpson Road to Naomi Kanosh Lane will be relocated by City and Borough of Sitka contract under a reimbursable services agreement. Power and telecommunications between Andrew Hope St and Peter Simpson Road will be relocated as part of the ADOT contract**

**Manager FFY Summary Report**

08/31/2009 04:23 PM

AKSAS: 67751

Fed Proj #:

Status: **COMPLETED**

Project ID: 40011

Name: **SITKA MT. EDGE CUMBE HIGH SCHOOL  
CAPITAL PROJECTS**Manager: **GEHRING, LOREN K**  
Construction Manager:Remarks: **RSA with Department of Education...for  
available funding-see Project Control  
Project Engineer - Don Newell****Obligations (amount in thousands of dollars)**

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>MCGRAW CUSTOM CONSTRUCTION</b>	<b>24-Jan-2005</b>	<b>2,128,000</b>	
<b>MCGRAW CUSTOM CONSTRUCTION</b>	<b>01-Jun-2005</b>	<b>285,000</b>	

Scope Date	Scope Text
<b>25-Nov-2003</b>	<b>Per original RSA with Department of Education, design &amp; construct the following: Building 297 Dormitory Conversion, Building 1330 Academic Expansion, and FY04 Mt. Edgecumbe High School Exterior Renovations.</b>
Progress Date	Progress Text
<b>27-Feb-2009</b>	<b>Final releases signed Jan., 2009.</b>
Problem Date	Problem Text
<b>30-Sep-2005</b>	<b>None</b>

**Environmental Information**

Contact <b>SUNDBERG,</b>	Document	Undecided Expected:	Approved
Progress Date	Environmental Progress Text		
<b>04-Jan-2005</b>	<b>Environmental document complete.</b>		



AKSAS: 68167

Fed Proj #:

Status: COMPLETED

Project ID: 40073

Name: WRG AIRPORT RUNWAY OVERLAY/RSA  
& SP PULLOUT REPLACEMENT

Manager: GEHRING, LOREN K

Construction Manager: GEHRING, LOREN K

Remarks: Construction Engineer - Loren Gehring

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,755,243.95	0.00	0.00	0.00	1,755,243.95
2	1,101,000.00	1,088,634.56	0.00	0.00	12,365.44
4	27,479,593.00	25,181,180.93	22,528.76	1,698,849.53	599,562.54
Totals	30,335,836.95	26,269,815.49	22,528.76	1,698,849.53	2,367,171.93

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WILDER CONSTRUCTION (USE PRIOR TO 4/08)	15-Jun-2006	0	

Scope Date	Scope Text
29-Jan-2004	Resurface the runway with new asphalt pavement and construct runway safety areas to safety standards. Relocate the seaplane pullout and extend the access road to the seaplane pullout and lease lot expansion area.
Progress Date	Progress Text
08-Jun-2009	Construction 99% complete. 2009 season will include final stabilization and demob. Final quantities being analyzed and documented.
Problem Date	Problem Text
31-Jan-2006	.

**Environmental Information**

Contact	GENDRON, JANE D	Document	Ea	Expected:	30-Jun-2005	Approved	06-Jul-2005
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date	
COE SECTION 404/10				30-Jun-2005	30-Apr-2006	28-Feb-2009	
DNR TITLE 41				30-Jun-2005	26-May-2005	31-Dec-2006	
Progress Date	Environmental Progress Text						
31-Jul-2009	Working on interpretative signs needed for mitigation and the Shell Midden Discovery Results Report being done by OHA. Draft written agreement will be sent to AK Airlines. Extended contracts with USFS and Churchill agreements to the end of 2009. Reviewed final sign and approved. Extended MOA for Section 106. Receive OHA's partial draft report in May 2009. submitted comments June 2009.						

Construction complete.

**Manager FFY Summary Report**

08/31/2009 04:23 PM

AKSAS: 68945

Fed Proj #: BH-099-3(17)

Status: **COMPLETED**

Project ID: 41111

Name: **SITKA HARBOR BRIDGE BEARING  
REPLACEMENT**Manager: **GEHRING, LOREN K**

Construction Manager:

Remarks:

ATP Type	ATP DATE
PE through Final PSE	12/14/2005
CA Construct	07/30/2007
CA Final PSE to Award	07/30/2007

**Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
2	13.6	2	13-Nov-2007	40.0	0.0
		4	30-Jan-2009	31.9	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	110,000.00	109,787.80	0.00	0.00	212.20
4	1,382,616.00	1,313,305.50	5,381.40	48,389.86	20,920.64
Totals	1,492,616.00	1,423,093.30	5,381.40	48,389.86	21,132.84

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SWALLING CONSTRUCTION CO., INC.</b>	<b>10-Sep-2007</b>	<b>1,113,000</b>	

Scope Date	Scope Text
22-Nov-2005	Engineering and construction to refurbish or replace the superstructure bearings for Harbor Bridge in Sitka. Project is tied to PJ 75577, SIT Harbor Bridge Seismic Retrofit. Construction of the bearings work will complete the seismic retrofit project.

Progress Date	Progress Text
08-Jun-2009	Physical Work Complete. Closeout in progress.

**Environmental Information**Contact **ANDERSON, MARK C** Document **Ce** Expected: **11-Aug-2003** Approved **11-Aug-2001**

Progress Date	Environmental Progress Text
01-May-2006	Complete.

**Manager FFY Summary Report**

08/31/2009 04:23 PM

AKSAS: 69188

Fed Proj #: 3-02-0323-012-2006

Status: **COMPLETED**

Project ID: 47726

Name: **WRG AIRPORT CONTAMINATED SOIL  
CLEANUP**Manager: **GEHRING, LOREN K**

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	50,000.00	7,492.27	0.00	0.00	42,507.73
Totals	50,000.00	7,492.27	.00	.00	42,507.73

Scope Date

Scope Text

05-Sep-2007

Remediate and dispose of contaminated soil that was discovered during the Wrangell Airport Overlay/Runway Safety Area project (68167/3-02-0323). Items of work may include but are not limited to: site cleanup, containment, assessment, and remediation of contaminated soil. Also included may be legal and engineering services as required. The first phase is construction, which includes all work up to and ending with soil characterization, in which the FAA has agreed to participate. The second phase of work will be the actual remediation and disposal of the contaminated soil; the funding source for this work to be determined through the course of the project.

Progress Date

Progress Text

27-Feb-2009

The scope of the cleanup is determined, and documented in a change order. A small portion of the cost was determined to be non-par. A request for non-par is underway. After all charges are processed this project will be closed and the remaining funds reverted back to Proj. 68167.

Engineering Manager: Maureen Hansen

Project #	Project Name	Page
68784	POW Craig-Klawock Highway Resurfacing 30102641	19

**Physically Complete**

68581	KTN KGB Water & Sewer Improvements	20
68638	KTN Shipyard Machine Shop Extension B (AK137)	21
68715	KTN Shipyard Berth One Relieving Slab	22
69082	KTN KGB Water & Sewer Relocation (South Tongass Highway)	23
69113	KTN Shipyard Machine Shop Extension	24
71670	KTN South Tongass Highway Pavement Rehabilitation	25

**Manager FFY Summary Report**

08/31/2009 04:23 PM

AKSAS: 68784

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 52309

Name: **POW - CRAIG-KLAUOCK HIGHWAY  
RESURFACING**Manager: **HANSEN, MAUREEN A**  
Construction Manager: **HANSEN, MAUREEN A**

Remarks:

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	30-Jan-2009	0.0	312.0

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	312,000.00	132,322.53	29,070.24	0.00	179,677.47
4	3,617,366.00	11,937.22	0.00	3,113,538.00	491,890.78
Totals	3,929,366.00	144,259.75	29,070.24	3,113,538.00	671,568.25

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
AGGREGATE CONSTRUCTION (SITKA)	07-Jul-2009	3,113,538	

Scope Date	Scope Text
30-Jan-2009	REHABILITATE THE HIGHWAY AND REPLACE DRAINAGE IMPROVEMENTS AS REQUIRED.
Progress Date	Progress Text
25-Aug-2009	State Funded Project from the sale of GO Bonds. A PMP was completed on March 25, 2009. An initial site visit was completed on Wednesday April 1, 2009. The environmental document is complete. The project underwent a combined PIHPS&E review. The review meeting was completed on May 4th. Project advertised on June 1st, bids opened on June 16th. Aggregate Construction was the low bidder. Project has been awarded, a preconstruction meeting was held on 7/23. The project is currently under construction.

**Environmental Information**

Contact	LOEWEN, WALTER M	Document	Pce	Expected:	17-Apr-2009	Approved	24-Apr-2009
Progress Date	24-Apr-2009	Environmental Progress Text	EV document complete.				

**Manager FFY Summary Report**

08/31/2009 04:24 PM

AKSAS: 68581

Fed Proj #: N/A

Status: COMPLETED

Project ID: 43426

Name: KTN KGB WATER & SEWER  
IMPROVEMENTS

Manager: HANSEN, MAUREEN A

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	672,621.00	658,324.20	0.00	0.00	14,296.80
Totals	672,621.00	658,324.20	.00	.00	14,296.80

Scope Date	Scope Text
19-Jul-2006	Make water and sewer improvements to facilities owned by the Ketchikan Gateway Borough in conjunction with FHWA project 71670, KTN South Tongass Hwy Widening/Reconstruction.

**Manager FFY Summary Report**

08/31/2009 04:24 PM

AKSAS: 68638

Fed Proj #: HPRM-0003(127)

Status: COMPLETED

Project ID:45586

Name: KTN SHIPYARD MACHINE SHOP  
EXTENSION B AK137

Manager: HANSEN, MAUREEN A

Construction Manager:

Remarks:

ATP Type

ATP DATE

CA Construct

07/24/2006

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	23,161.00	0.00	0.00	0.00	23,161.00
Totals	23,161.00	.00	.00	.00	23,161.00

Scope Date

Scope Text

16-Jan-2007

AK137 earmark funding to supplement existing funds for PJ 69113, KTN Shipyard Machine Shop Extension.

Progress Date

Progress Text

30-Jan-2008

All physical work complete with exception of the installation of secondary electrical supply for overhead cranes.

**Manager FFY Summary Report**

08/31/2009 04:24 PM

AKSAS: 68715

Fed Proj #: TI-0003(126)

Status: COMPLETED

Project ID: 46166

Name: KETCHIKAN SHIPYARD BERTH ONE  
RELIEVING SLAB AK163

Manager: HANSEN, MAUREEN A

Construction Manager: HANSEN, MAUREEN A

Remarks:

ATP Type

ATP DATE

CA Utility Relocate

04/10/2007

CA Construct

05/14/2007

**Obligations (amount in thousands of dollars)**

Obligated in

Estimate for Future Obligations

FFY

Phase 2008

4 472.9

Phase

Date

Total Par \$

Non-Par GF \$

4 18-Sep-2008 65.8 0.0

4 26-Dec-2007 454.0 0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	8,039,876.00	7,991,624.75	2,942.90	46,029.32	2,221.93
7	469,996.00	461,170.12	0.00	0.00	8,825.88
Totals	8,509,872.00	8,452,794.87	2,942.90	46,029.32	11,047.81

Expiration Date  
or Calendar Days

Contractor	Award Date	Award Amount
DAWSON CONST INC (KTN)	29-Jun-2007	6,380,000

Scope Date	Scope Text
12-Mar-2007	Construct a 90' x 250' concrete relieving slab and bulkhead to facilitate assembly of E-craft and transferring marine vessels from dry dock to shore. The Ketchikan Gateway Borough will relocate the existing 10" water service to the Ketchikan Airport from the easement through the Ketchikan Shipyard to a site near the Ketchikan Airport Ferry Terminal. The City of Ketchikan will be reimbursed for expenses for inspection and acceptance testing associated with the relocation of their existing sewer and storm sewer outfalls.

Progress Date	Progress Text
03-Mar-2008	Design was accomplished under PJ 69123/HPRM-0003(116) and AIDEA design. Piling installation, utilities and post tensioning of rail beams are complete. The Contractor is continuing to install concrete slabs between rail beams. Substantial Project completion is expected by mid-March.

**Environmental Information**

Contact	<b>BARNETT, JOHN C</b>	Document	<b>Ce</b>	Expected:	Approved
Progress Date	Environmental Progress Text				
27-Apr-2007	Environmental Document Complete. Environmental Commitments for bid package completed.				



**Manager FFY Summary Report**

08/31/2009 04:24 PM

AKSAS: 69082

Fed Proj #: N/A

Status: COMPLETED

Project ID: 43006

Name: KTN KGB WATER &amp; SEWER

Manager: HANSEN, MAUREEN A

RELOCATION (SOUTH TONGASS HWY)

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	159,616.00	153,400.79	0.00	0.00	6,215.21
Totals	159,616.00	153,400.79	.00	.00	6,215.21

Scope Date

Scope Text

30-May-2006

Relocate water and sewer facilities owned by the Ketchikan Gateway Borough in conjunction with FHWA project 71670, KTN South Tongass Hwy Widening/Reconstruction.

Progress Date

Progress Text

30-Jan-2008

KGB Utility relocation substantially complete. See project 71670

**Manager FFY Summary Report**

08/31/2009 04:24 PM

AKSAS: 69113

Fed Proj #: TI-0003(117)

Status: COMPLETED

Project ID: 42966

Name: KTN SHIPYARD MACHINE SHOP  
EXTENSION AK163

Manager: HANSEN, MAUREEN A

Construction Manager:

Remarks:

ATP Type

ATP DATE

CA Construct

07/24/2006

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	2,362,793.00	2,322,321.94	0.00	20,931.75	19,539.31
Totals	2,362,793.00	2,322,321.94	.00	20,931.75	19,539.31

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
DAWSON CONST INC (KTN)	21-Aug-2006	2,042,000	

Scope Date	Scope Text
26-May-2006	Construct an extension to the existing machine shop to allow for fabrication of E-craft. Machine shop extension will consist of a 5,000 square foot prefabricated steel frame building equipped with two 15 ton cranes. The concrete floor will have embedded "T" sections to be used during module fabrication. Utilities will be common to a production welding shop.

Progress Date	Progress Text
30-Jan-2008	All physical work complete with exception of the installation of secondary electrical supply for overhead cranes.

**Environmental Information**

Contact WHITE, BENJAMIN M Document Ce Expected: Approved 17-May-2006

Progress Date	Environmental Progress Text
07-Aug-2006	Done.

**Manager FFY Summary Report**

08/31/2009 04:24 PM

AKSAS: 71670

Fed Proj #: STP-0902(20)

Status: **COMPLETED**

Project ID: 8111

Name: **KTN SOUTH TONGASS PAVEMENT  
REHABILITATION (GARVEE) AK074**Manager: **HANSEN, MAUREEN A**

Construction Manager:

Remarks: **Construction Engineer - Al Steininger**

ATP Type	ATP DATE
CA Recon Study	12/19/1994
CA Env Doc	07/13/1999
PE through Final PSE	12/07/2004
CA Utility Relocate	06/29/2005
CA Construct	05/22/2006

**Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
3	127.4	3	17-Jun-2008	140.0	0.0
4	1,022.8	3	25-Feb-2009	175.0	0.0
		3	28-Aug-2008	30.0	0.0
		4	17-Jun-2008	1,124.3	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	4,168.23	0.00	0.00	0.00	4,168.23
2	2,854,210.08	2,854,206.87	0.00	0.00	3.21
3	1,956,500.00	1,950,788.60	16,755.18	1,815.80	3,895.60
4	12,182,874.00	11,977,239.44	3,994.81	169,780.74	35,853.82
7	297,093.00	241,230.57	298.56	0.00	55,862.43
Totals	17,294,845.31	17,023,465.48	21,048.55	171,596.54	99,783.29

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>19-Jul-2006</b>	<b>8,679,095</b>	
Scope Date	Scope Text		
16-Nov-1994	Reconnaissance engineering and ROW base mapping of South Tongass Highway from Deermount St. to end of pavement. Develop scope of work for future reconstruction/rehabilitation projects.		
Progress Date	Progress Text		
03-Mar-2008	The project is fully paved with an asphalt treated base, striped and under winter maintenance. The Contractor has discontinued operations until spring and will return to completed remaining work including the final lift of asphalt pavement. Contractor is expected to return in March.		
Problem Date	Problem Text		
31-Jan-2006			

**Environmental Information**

Contact <b>SUNDBERG,</b>	Document <b>Ce</b>	Expected: <b>30-Sep-2004</b>	Approved <b>21-Sep-2004</b>
Environmental Permit Type / Number	Application	Expected Date	Received Date
<b>COE SECTION 404/10</b>	<b>11-May-2004</b>	<b>15-Jan-2005</b>	<b>01-Jun-2005</b>

**Manager FFY Summary Report**

08/31/2009 04:24 PM

AKSAS: 71670

Fed Proj #: STP-0902(20)

Status: COMPLETED

Project ID: 8111

Name: KTN SOUTH TONGASS PAVEMENT  
REHABILITATION (GARVEE) AK074Manager: HANSEN, MAUREEN A  
Construction Manager:

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
DNR TITLE 41	11-May-2004	15-Dec-2004	15-Dec-2004	31-May-2005
Progress Date	Environmental Progress Text			
01-May-2006	CE complete. DNR T-41 permit issued. COE permit obtained. T-41 and COE mod. obtained for culvert revision.			

**Utility Information**

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

GCI Communications

165,000

Ketchikan Gateway Borough

Ketchikan Public Utilities Electric Division

Ketchikan Public Utilities Telecommunications

160,000

Division

Scope Date

Utility Scope Text

24-Nov-2004

Relocate existing overhead electrical transmission and distribution, telephone, and CATV. Write reimbursable agreements for installation of water and sewer services and utility adjustments for the Ketchikan Gateway Borough. The electrical and catv relocation will be completed as part of the Department's contract. Telephone relocation will be done by KPU.

Progress Date

Utility Progress Text

26-Jan-2006

Design and estimates are completed for electrical, telephone and catv relocation. The reimbursable services agreement between the Ketchikan Gateway Borough and DOT&PF for water and sewer improvements and relocation has been signed. Final plans and specifications for the water and sewer are being reviewed.

**Right of Way Information**

Scope Date

Row Scope Text

12-Sep-2002

Will involve encroachment abatement, acquisition of restricted (BIA) and trust properties.

Comment Date

Row Comment Text

20-Nov-2002

Have made contact with Tlingit-Haida Council to address acquisitions of restricted trust properties.

Engineering Manager: Soc Kreuzenstein

Project #	Project Name	Page
67763	JNU Auke Bay Fast Vehicle Ferry Support Facility 30091942	28
67778	HNS Permanent Traffic Recorder Repair 30135142	29
67790	JNU FFY08 Areawide Paving 30252642	30
68317	HNS Union Street Refurbishment (Main-2nd Street) 30138542	31
68473	JNU Whittier and Willoughby Traffic Improvements 30136942	33
68623	HNS Borough Union Street Utilites & 3rd Avenue Reconstruction 30105542	35
68684	HNS Sawmill Creek USFWA Culvert Improvements 30097742	36
68948	HNS Highway: Front Street to Union Street Rehabilitation 30277244	37
69025	JNU Sunny Point Intersection ACS Utilities 30139042	38
69026	JNU Sunny Point Intersection AEL&P Utilities 30140142	39
69030	JNU Sunny Point Intersection AEL&P Utilities 30140342	40
69031	JNU Sunny Point Intersection GCI Utilities 30141442	41
69081	HNS Sawmill Creek Culvert Replacement 30098142	42
69236	SEA November 2005 Storm Damage Permanent Repair 30107742	43
71431	JNU Sunny Point Intersection Improvements 30861842	45
72170	HNS Highway Ferry Terminal to Union Street Rehabilitation 30092542	47
75249	HNS Mooring Improvements 30784242	49
79079	JNU Floyd Dryden Hawk Signal 30975342	51

**Manager FFY Summary Report**

08/31/2009 04:25 PM

AKSAS: 67763

Fed Proj #: FB-CA-SHAK-9500

Status: **CONSTRUCTION**

Project ID: 40022

Name: **JNU AUKE BAY FAST VEHICLE FERRY  
SUPPORT FACILITY**Manager: **KREUZENSTEIN, SOC**Construction Manager: **KREUZENSTEIN, SOC**Remarks: **Consultant - Design Alaska (building design)**

ATP Type ATP DATE

CA Env Doc 12/29/2003

PE through Final PSE 05/19/2005

CA Construct 09/20/2007

CA Final PSE to Award 09/20/2007

**Obligations (amount in thousands of dollars)**Obligated in  
FFY

Estimate for Future Obligations

Phase	2008
2	-25.0
4	115.4

Phase	Date	Total Par \$	Non-Par GF \$
2	07-Apr-2008	-25.0	0.0
4	07-Apr-2008	-107.6	0.0
4	28-Aug-2008	246.5	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	3,370,663.53	0.00	0.00	0.00	3,370,663.53
2	195,000.00	188,393.17	0.00	0.00	6,606.83
4	3,599,058.00	3,336,232.95	-38,929.16	93,283.20	169,541.85
Totals	7,164,721.53	3,524,626.12	-38,929.16	93,283.20	3,546,812.21

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MILLER CONSTRUCTION CO. LTD.	25-Feb-2008	2,781,438	

Scope Date	Scope Text
10-Dec-2003	Design and construct an approximately 0.5 acre pad (17,000 CY of fill) upon which to construct the fast vehicle ferry support facility. Construct an approximately 4,000 S.F. support facility, including paving, fencing, utilities, security cameras, and related improvements.

Progress Date	Progress Text
08-Jan-2009	Construction is approximately 80% complete. Outside work has been suspended for the winter. Fencing, guardrail, paving and striping remain. Interior work continues with attention on the April 30th completion date. Have recieved a request for additional security camera installations from the AMHS CSO. Contractors quote for added interior/exterior cameras, conduit, conductors and controller is acceptable. IWA has been issued.

Problem Date	Problem Text
31-Oct-2006	None

**Environmental Information**Contact **WHITE, BENJAMIN M** Document **Ce** Expected: **31-Jan-2005** Approved **14-Feb-2005**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE SECTION 404/10</b>	<b>19-Apr-2005</b>	<b>31-Aug-2005</b>	<b>18-Oct-2005</b>	<b>31-Oct-2008</b>

Progress Date	Environmental Progress Text
01-Feb-2006	CE complete. COE permit obtained.

**Manager FFY Summary Report**

08/31/2009 04:25 PM

AKSAS: 67778

Fed Proj #: NH-095-6(31)

Status: CONSTRUCTION

Project ID: 48586

Name: HNS PERMANENT TRAFFIC RECORDER  
REPAIR

Manager: KREUZENSTEIN, SOC

Construction Manager:

Remarks:

ATP Type

ATP DATE

PE through Final PSE

01/29/2008

**Obligations (amount in thousands of dollars)**Obligated in  
FFY

Estimate for Future Obligations

Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
2	13.9	2	29-Jan-2008	15.3	0.0
4	168.4	4	07-Aug-2008	99.4	0.0
		4	15-Jun-2008	85.7	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	15,307.00	9,613.41	0.00	0.00	5,693.59
4	185,081.27	159,021.00	1,645.00	7,953.90	18,106.37
Totals	200,388.27	168,634.41	1,645.00	7,953.90	23,799.96

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	05-Aug-2008	1,624,287	
SOUTHEAST ROAD BUILDERS	05-Aug-2008	151,168	

Scope Date	Scope Text
08-Jan-2008	Remove old and install new vehicle detection loops, piezos, and asphalt on the Haines Highway at MP 1.435. The existing cabinet and junction box will be used. Traffic data information will be collected continuously and will communicate data to the Southeast Region office.
Progress Date	Progress Text
08-Jan-2009	PTR installed late October. Pavement may need joint sealing in the spring. Contract awarded concurrent with project 69236.

**Manager FFY Summary Report**

08/31/2009 04:25 PM

AKSAS: 67790

Fed Proj #: NH-0003(133)

Status: **CONSTRUCTION**

Project ID: 48946

Name: **JNU FFY08 AREAWIDE PAVING**Manager: **KREUZENSTEIN, SOC**

Construction Manager:

Remarks:

ATP Type ATP DATE

PE through Final PSE 04/07/2008

CA Construct 06/17/2008

CA Final PSE to Award 06/17/2008

**Obligations (amount in thousands of dollars)**Obligated in  
FFY

Estimate for Future Obligations

Phase	2008
2	81.9
4	754.2

Phase	Date	Total Par \$	Non-Par GF \$
2	07-Apr-2008	90.0	0.0
4	09-Sep-2008	166.5	0.0
4	17-Jun-2008	662.6	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	90,000.00	47,756.11	0.00	0.00	42,243.89
4	829,097.68	768,167.55	82,898.26	9,760.62	51,169.51
Totals	919,097.68	815,923.66	82,898.26	9,760.62	93,413.40

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>21-Jul-2008</b>	<b>688,850</b>	

Scope Date	Scope Text
25-Feb-2008	Rehabilitate pavement at locations on Twin Lakes Drive, Lemon Road and Anka Street intersection, and at locations on Egan Drive.
Progress Date	Progress Text
08-Jan-2009	Completed pavement milling and ATB on the Hospital Drive intersection in late October. No other project work attempted. Expect all remaining contract work to be completed April, May and early June.

**Environmental Information**Contact **GENDRON, JANE D** Document **Ce** Expected: **10-Jun-2008** Approved **05-Jun-2008**

Progress Date	Environmental Progress Text
30-Jul-2008	CE signed 6/05/08. ECs completed.



**Manager FFY Summary Report**

08/31/2009 04:25 PM

AKSAS: 68317

Fed Proj #: MGS-STP-0003(104)

Status: CONSTRUCTION

Project ID: 40573

Name: **HAINES UNION ST REFURBISHMENT  
(MAIN ST TO 2ND ST)**

Manager: KREUZENSTEIN, SOC

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type	ATP DATE
PE through Final PSE	02/05/2005
CA Construct	06/27/2005
CA Final PSE to Award	06/27/2005

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Obligated in FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
4	287.4	4	12-Dec-2007	316.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	51,000.00	50,843.69	0.00	0.00	156.31
4	1,256,271.00	1,207,936.39	376.64	36,485.80	11,848.81
Totals	1,307,271.00	1,258,780.08	376.64	36,485.80	12,005.12

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SOUTHEAST ROAD BUILDERS</b>	<b>16-Oct-2007</b>	<b>1,923,510</b>	

Scope Date	Scope Text
06-Jan-2005	Remove the existing layer of asphalt concrete, stabilize the base course with cement and asphalt emulsion, and place a new layer of asphalt concrete over the stabilized base course.
Progress Date	Progress Text
08-Jan-2009	Project complete except for a rejected pavement patch over Sawmill Creek and final project striping. Awaiting the contractors corrective proposal.
Problem Date	Problem Text
02-Nov-2007	No problems to report. Project is under control of construction department.

**Environmental Information**

Contact <b>BARNETT, JOHN C</b>	Document <b>Ce</b>	Expected: <b>10-Jun-2007</b>	Approved <b>28-Feb-2005</b>
Environmental Permit Type / Number	Application	Expected Date	Received Date
<b>COE SECTION 404/10</b>		<b>01-Nov-2006</b>	
<b>DNR TITLE 41</b>		<b>01-Oct-2006</b>	
Progress Date	Environmental Progress Text		
28-Jul-2008	FHWA Approved CE Re-evaluation for new Hess Carwash culvert at Union and Main. T-16 and Corps permit package completed for culvert replacements. Awaiting T-16 and verification of NWP from COE.		
Scope Date	Utility Scope Text		
26-Jan-2006	The Haines Borough has requested that the department replace the 4" water line at		

**Manager FFY Summary Report**

08/31/2009 04:25 PM

AKSAS: 68317

Fed Proj #: MGS-STP-0003(104)

Status: CONSTRUCTION

Project ID: 40573

Name: HAINES UNION ST REFURBISHMENT  
(MAIN ST TO 2ND ST)Manager: KREUZENSTEIN, SOC  
Construction Manager: KREUZENSTEIN, SOCScope DateUtility Scope Text

the intersection of Lutak Road and First Street and installation of an 8" sewer service and two 6" water services on Union Street under a reimbursable services agreement. On 1-25-06 the borough requested addition of a sewer main extension from Allen Road to 6th St be added to the RSA

Progress DateUtility Progress Text

26-Jan-2006

Waiting for decision on advertisement of projects 72170 Haines Highway Ferry Terminal to Beach Road and Beach Road to Union Street and project 68317 Union Street Refurbishment to complete preparation of RSA.

**Manager FFY Summary Report**

08/31/2009 04:25 PM

AKSAS: 68473

Fed Proj #: ACHHE-000S(594)

Status: CONSTRUCTION

Project ID: 45387

Name: JUNEAU - WHITTIER AND WILLOUGHBY  
TRAFFIC IMPROVEMENTSManager: KREUZENSTEIN, SOC  
Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type	ATP DATE
CA Env Doc	02/09/2007
PE through Final PSE	09/10/2007
CA Construct	09/20/2007
CA Final PSE to Award	09/20/2007

**Obligations (amount in thousands of dollars)**Obligated in  
FFY

Estimate for Future Obligations

Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
4	470.6	4	27-May-2008	480.6	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	69,200.00	47,595.48	0.00	0.00	21,604.52
4	1,185,502.00	1,144,949.12	240,737.97	40,539.72	13.16
7	20,000.00	0.00	0.00	0.00	20,000.00
Totals	1,274,702.00	1,192,544.60	240,737.97	40,539.72	41,617.68

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
CHATHAM ELECTRIC	27-May-2008	986,546	

Scope Date	Scope Text
20-Dec-2006	Install a traffic signal at the intersection of Glacier Hwy/Egan Drive and Whittier St and install traffic island at the intersection of Glacier Hwy/Egan Drive and Willoughby Ave that will serve as a pedestrian refuge and prevent vehicles from turning left onto Egan Drive.
Progress Date	Progress Text
08-Jan-2009	Contract prohibited on-site work until March 2009. All concrete bases have been pre-cast, all submittals have been completed, all material is on site ready for an April start-up. Still need to schedule and hold a formal pre-construction meeting. Work should be complete by the end of June.
Problem Date	Problem Text
27-Aug-2007	Received SHIPO approval and Environmental Document on 8/15/07. Submitted PDA for design funds through PS&E on August 17, 2007. Planned PS&E review on August 29, 2007. City of Juneau gave local concurrence in April 2007. History: Regional Environmental staff met with FHWA on June 8, 2007 requesting FHWA to submit letter to SHIPO. FHWA submitted letter to SHIPO on ~July 15, 2007. Not sure when this will happen. SHIPO has a 30-day review period.

**Environmental Information**

Contact	BARNETT, JOHN C	Document	Ce	Expected:	01-Jul-2007	Approved	16-Aug-2007
Progress Date	Environmental Progress Text						

**Manager FFY Summary Report**

08/31/2009 04:25 PM

AKSAS: 68473

Fed Proj #: ACHHE-000S(594)

Status: CONSTRUCTION

Project ID: 45387

Name: JUNEAU - WHITTIER AND WILLOUGHBY

Manager: KREUZENSTEIN, SOC

TRAFFIC IMPROVEMENTS

Construction Manager: KREUZENSTEIN, SOC

Progress DateEnvironmental Progress Text

17-Aug-2007

CE Signed and complete 8/16/07. Received FHWA/SHPO concurrence 8/14/2007.  
 CPQ done, CE done, Sec. 112 done. Public workshop and CBJ Planning  
 Commission concurrence done. Letter of finding of no significant impact to FHWA  
 / SHPO in May.

**Utility Information**

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Utility CompanyUtility Prelim Reloc Estimate

ACS of Alaska, Inc

5,000

Alaska Electric Light &amp; Power Company

759,704

Scope DateUtility Scope Text

29-Oct-2007

Installation of conduits for power and telephone under the south leg of Whittier  
 Street will be included in the ADOT contract. Utility companies will install  
 conductors.

Progress DateUtility Progress Text

29-Oct-2007

ACS will install telephone cable as a new service at no cost to ADOT. AEL&P  
 estimated cost is \$9,100

AKSAS: 68623

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 45526

Name: HAINES BOROUGH UNION ST UTILITIES  
& 3RD AVE RECONSTRUCTION

Manager: KREUZENSTEIN, SOC

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	9,500.00	9,430.75	0.00	0.00	69.25
4	783,373.00	753,262.07	0.00	4,244.76	25,866.17
Totals	792,873.00	762,692.82	.00	4,244.76	25,935.42

Estimated Advertising Date: 08/20/2007

Scope Date	Scope Text
05-Jan-2007	Provide design services to the Haines Borough for placement of new utilities and incorporation of a borough-furnished planset that will be advertised and bid for construction under PJ 68317/STP-0003(104). Funds for construction will be provided at that time.
Progress Date	Progress Text
08-Jan-2009	This project was "awarded" along with project 68317. The contract required certain items of work to be completed prior to December 15, 2007. The contractor immediately began work upon receipt of the NTP, and has completed the excavation and backfill efforts along with "sealing" the existing manholes, and grading the resulting driving surface. The project was accepted for "Winter Maintenance" and work will not resume on-site until +/- April 2008.  Project work was completed late summer 2008. Final project striping remains because of wet weather last fall.
Problem Date	Problem Text
02-Nov-2007	No problems to report.

**Manager FFY Summary Report**

08/31/2009 04:25 PM

AKSAS: 68684

Fed Proj #: FWS# 701818J744

Status: CONSTRUCTION

Project ID: 51166

Name: HNS SAWMILL CREEK USFWS CULVERT  
IMPROVEMENTS

Manager: KREUZENSTEIN, SOC

Construction Manager:

Remarks: Tied to PJ 69081, HNS Sawmill Creek Culvert  
Replacement**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	16-Sep-2008	50.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	50,000.00	50,000.00	0.00	0.00	0.00
Totals	50,000.00	50,000.00	.00	.00	.00

Scope Date	Scope Text
16-Sep-2008	Provide funding from the U. S. Fish & Wildlife Service to partially cover construction costs of PJ 69081, HNS Sawmill Creek Culvert Replacement.
Progress Date	Progress Text
08-Jan-2009	Project is complete. Money is tied directly to project 69081. Project was awarded concurrently with pj's 68623, 69081 & 68317.

AKSAS: 68948

Fed Proj #: ARA-0956(32)

Status: CONSTRUCTION

Project ID: 52989

Name: HNS HIGHWAY: FRONT STREET TO  
UNION STREET REHABILITATION

Manager: KREUZENSTEIN, SOC

Construction Manager: KREUZENSTEIN, SOC

Remarks: Economic Stimulus Project

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	27-Jul-2009	0.0	20.0
4	27-Jul-2009	2,719.5	0.0

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	35,000.00	28,924.98	2,462.75	5.00	6,070.02
4	2,719,460.00	0.00	0.00	0.00	2,719,460.00
Totals	2,754,460.00	28,924.98	2,462.75	5.00	2,725,530.02

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	12-Aug-2009	1,833,512	

Scope Date	Scope Text
18-Mar-2009	Work will include reconstruction the existing roadway to ASSHTO standards from Beach Road to Union Street, widening Beach Road to Young Street to 36' to provide proper shoulder and lane widths, roadway rehabilitation from the intersection with Young Street to Union Street by removing the existing layer of asphalt, stabilizing asphalt with treated base, and placing new layer of asphalt. Drainage improvements will also be made, including culvert and storm drain reconstruction as required.
Progress Date	Progress Text
26-Jun-2009	Consultant and DOT forces completed plans for bidding as stand-alone project. Submitted PDA for construction funding under reserve economic stimulus project. Awaiting ATA from FHWA to advertise.
Problem Date	Problem Text
26-Jun-2009	Awaiting ATA from HQ / FHWA to advertise.

## Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

Alaska Power &amp; Telephone Company

Haines &amp; Skagway Cable TV

Scope Date Utility Scope Text

27-Jul-2009 Relocate transmission pole and transfer electrical circuits and remove existing light pole at intersection with Young Road. Transfer CATV to new pole. Relocate down guys on pole at intersection with First Street

Progress Date Utility Progress Text

27-Jul-2009 Agreements have been completed for required relocation

**Manager FFY Summary Report**

08/31/2009 04:25 PM

AKSAS: 69025

Fed Proj #: N/A

Status: **CONSTRUCTION**

Project ID: 46026

Name: **JUNEAU SUNNY PT INTERSECTION ACS  
UTILITIES**Manager: **KREUZENSTEIN, SOC**

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	3,763.00	3,079.43	1.20	285.00	398.57
Totals	3,763.00	3,079.43	1.20	285.00	398.57

Scope Date	Scope Text
02-Mar-2007	Install 210 l.f. of 4" PVC conduit under Egan Drive to provide for future replacement of telecommunications facilities to Sunny Pt per a reimbursable agreement with Alaska Communications Systems.
Progress Date	Progress Text
08-Jan-2009	The remaining half of conduit has been installed. Punch list work remains.



**Manager FFY Summary Report**

08/31/2009 04:25 PM

AKSAS: 69026

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 46027

Name: JUNEAU SUNNY PT INTERSECTION  
AEL&P UTILITIES

Manager: KREUZENSTEIN, SOC

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	15,065.00	12,445.20	0.00	630.00	1,989.80
Totals	15,065.00	12,445.20	.00	630.00	1,989.80

Scope Date

Scope Text

02-Mar-2007

Install 840 l.f. of 4" PVC conduit under Egan Drive to provide for future replacement of electrical facilities to Sunny Pt per a reimbursable agreement with AEL&P.

Progress Date

Progress Text

08-Jan-2009

The remaining half of conduit has been installed. Punch list work remains.

**Manager FFY Summary Report**

08/31/2009 04:25 PM

AKSAS: 69030

Fed Proj #: N/A

Status: **CONSTRUCTION**

Project ID: 46028

Name: **JUNEAU SUNNY PT INTERSECTION CBJ  
UTILITIES**Manager: **KREUZENSTEIN, SOC**

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	76,409.00	57,478.81	0.00	3,550.17	15,380.02
Totals	76,409.00	57,478.81	.00	3,550.17	15,380.02

Scope Date

Scope Text

02-Mar-2007

Install a new sanitary sewer manhole at the intersection of Schneider Drive and Glacier Highway and replace the 10" sewer under Glacier Highway. Install 210 l.f. of 8" PVC and 210 l.f. of 18" CCP under Egan Drive per a reimbursable agreement with the City & Borough of Juneau Public Works department.

Progress Date

Progress Text

08-Jan-2009

The remaining 18" conduit has been installed. Manhole and sewer testing remains for Spring 2009.

**Manager FFY Summary Report**

08/31/2009 04:25 PM

AKSAS: 69031

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 46029

Name: JUNEAU SUNNY PT INTERSECTION GCI  
UTILITIES

Manager: KREUZENSTEIN, SOC

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	3,767.00	2,978.74	0.00	285.00	503.26
Totals	3,767.00	2,978.74	.00	285.00	503.26

Scope Date

Scope Text

02-Mar-2007

Install 210 l.f. of 4" PVC conduit under Egan Drive to provide for future replacement of telecommunications facilities to Sunny Pt per a reimbursable agreement with GCI.

Progress Date

Progress Text

08-Jan-2009

The remaining half of conduit has been installed. Punch list work remains.

**Manager FFY Summary Report**

08/31/2009 04:25 PM

AKSAS: 69081

Fed Proj #: HRP-0003(114)

Status: CONSTRUCTION

Project ID: 42446

Name: HAINES SAWMILL CREEK CULVERT  
REPLACEMENT AK122

Manager: KREUZENSTEIN, SOC

Construction Manager:

Remarks:

ATP Type	ATP DATE
CA Env Doc	05/15/2006
PE through Final PSE	08/08/2007
CA Construct	08/20/2007
CA Final PSE to Award	08/20/2007

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Obligated in FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
4	179.2	4	07-Aug-2008	223.1	0.0
		4	10-Jan-2008	-26.1	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	115,000.00	114,974.31	0.00	0.00	25.69
3	10,000.00	4,642.40	0.00	0.00	5,357.60
4	546,368.00	470,736.95	0.00	0.00	75,631.05
Totals	671,368.00	590,353.66	.00	.00	81,014.34

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	16-Oct-2007	1,923,510	

Scope Date	Scope Text
21-Apr-2006	Replace an existing culvert at Sawmill Creek at Union St and 6th Ave. Work will include extensive excavation, utility relocations (sewer and water), a new culvert with fish passage provisions, channel stabilization, road reconstruction, and paving. Construction will be completed in conjunction with PJ 68317, HNS Union St Refurbishment (Main St-2nd Ave.)

Progress Date	Progress Text
08-Jan-2009	Project was complete late August 2008. Work on final paperwork continues.

Problem Date	Problem Text
02-Nov-2007	No problems to report this period.

Progress Date	Environmental Progress Text
31-Aug-2006	See project 68317(Haines Union St. Refurbishment).

**Manager FFY Summary Report**

08/31/2009 04:25 PM

AKSAS: 69236

Fed Proj #: ER-0079(2)

Status: CONSTRUCTION

Project ID: 43647

Name: SEA NOVEMBER 2005 STORM  
PERMANENT REPAIRS

Manager: KREUZENSTEIN, SOC

Construction Manager:

Remarks:

ATP Type	ATP DATE
CA Env Doc	08/15/2006
PE through Final PSE	12/12/2007
CA Appraise Acquire	01/15/2008

**Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
2	66.2	2	12-Dec-2007	35.0	0.0
3	91.0	2	18-Aug-2008	37.8	0.0
4	1,778.4	3	15-Jan-2008	100.0	0.0
		4	15-Jun-2008	1,195.8	0.0
		4	18-Aug-2008	759.1	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	184,606.00	160,596.02	0.00	0.00	24,009.98
3	100,000.00	45,017.39	0.00	2,094.10	52,888.51
4	1,954,884.48	1,719,508.69	592,989.64	28,509.53	206,866.26
Totals	2,239,490.48	1,925,122.10	592,989.64	30,603.63	283,764.75

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	05-Aug-2008	1,624,287	

Scope Date	Scope Text
27-Jul-2006	Make final permanent repairs following emergency repairs from the November 18-26, 2005 storm across the Northern panhandle. Work includes removal of slide debris and hazard trees, construction of retaining walls, culverts, rip rap, and paving. Work at Pelican Ferry Terminal includes installation of a four-pile steel mooring dolphin and associated appurtenances.
Progress Date	Progress Text
08-Jan-2009	Late fall, 2008, the contractor installed the headwalls and pipes at 0.3 mile Kutak Road. All project work currently shut down for winter. Expect work to resume in April.
Problem Date	Problem Text
28-Mar-2008	6/25/07 - Right of way aquisition now underway after delay due to completion of environmental work.

3/28/08-Right of way certification may delay project advertising but will not jeopardize project delivery for this construction season.

Manager_ffy.jrxml v 0.4		<b>Manager FFY Summary Report</b>		08/31/2009 04:25 PM
AKSAS: 69236	Fed Proj #: ER-0079(2)	Status: CONSTRUCTION	Project ID: 43647	
Name: SEA NOVEMBER 2005 STORM	Manager: KREUZENSTEIN, SOC			
PERMANENT REPAIRS	Construction Manager:			

### Environmental Information

Contact MCLEOD, AMY NICOLE Document Ce Expected: 01-Nov-2007 Approved 01-Nov-2007

Progress Date	Environmental Progress Text
07-Nov-2007	<p>Scoping letter sent 12-12-06, comments due 01-05-07. Comments from USACE 01-10-07(POA-2006-2036-9) NPW 3i needed. NMFS comments 12-20-06-no effect EFH. Public comment 12-27-06-expand culvert MP6. USFWS comments 12-22-06-low fish habitat due to high gradient. Comments DNR-OHMP 12-29-06-no fish streams. SHPO 01-25-07-no effect cultural resources, send SHPO a formal letter. Response from USFWS- eagle nests 02-13-07. Jim working on traffic control and stream diversion methods. COE app sent NPW 3(a) April 25,2007. Permit received 08-03-07. EFH Assess not required. Responded to scoping comments May 4, 2007. ESA letter to USFWS sent 03-21-07. USFWS -no T&amp;E sp affected on April 25, 2007. Tribal/SHPO NHPA letters only sent to Laurie on 04-18-07. Laurie responded May 17, 2007-send finding letters . Draft Environ Comit done 07-30-07. Survey crew was out in early June. Met with COE Rich Jackson July 25, 2007, submitted new COE App NWP 3(a) and CPQ. Resent NHPA and initiation letters on 07-30-07 to HQ. Sent to FHWA 09-12-07 for distribution. Waiting on SHPO concurrence to finalize CE.</p>

**Manager FFY Summary Report**

08/31/2009 04:25 PM

AKSAS: 71431

Fed Proj #: STP-093-2(31)

Status: CONSTRUCTION

Project ID: 7825

Name: JUNEAU SUNNY POINT INTERSECTION  
IMPROVEMENTS

Manager: KREUZENSTEIN, SOC

Construction Manager:

Remarks: Construction Engineer - Soc Kreuzenstein.

ATP Type	ATP DATE
CA Env Doc	09/30/1993
PE through Final PSE	07/28/2005
CA Construct	08/30/2006
CA Final PSE to Award	08/30/2006

**Obligations (amount in thousands of dollars)**

Obligated in FFY 2008		Estimate for Future Obligations			
Phase		Phase	Date	Total Par \$	Non-Par GF \$
2	-35.5	2	07-Nov-2007	-39.0	0.0
3	682.3	3	19-Aug-2008	750.0	0.0
4	553.5	4	07-Nov-2007	242.1	0.0
		4	10-Feb-2009	362.1	0.0
		4	19-Aug-2008	366.3	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	2,078,945.32	0.00	0.00	0.00	2,078,945.32
2	2,840,773.00	2,840,351.02	0.00	0.00	421.98
3	3,150,000.00	3,014,960.52	318.55	59,843.50	75,195.98
4	32,200,340.00	31,157,410.90	18,869.36	71,600.55	971,328.55
7	751,479.00	552,762.59	0.00	0.00	198,716.41
Totals	41,021,537.32	37,565,485.03	19,187.91	131,444.05	3,324,608.24

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	30-Nov-2006	26,954,884	

Scope Date	Scope Text
08-Sep-1993	Locate, design, and construct a new connection from Glacier Highway to Egan Drive in the Lemon Creek Valley. Project will include location, design, and construction of a new intersection at the tie in of new connection and Egan Drive.

Progress Date	Progress Text
08-Jan-2009	Project was opened to unrestricted traffic movement on November 6th, 2008, and the contractor shut down work for the winter. Next spring, final drainage and pavement work on Glacier Highway must be completed along with pavement striping and landscaping for the entire project.

Problem Date	Problem Text
03-Oct-2006	

**Environmental Information**

Contact	BENSON, KRISTINE	Document	Ea	Expected:	30-Jun-2005	Approved	26-Jul-2006
Environmental Permit Type / Number	ADFG SPECIAL AREA PERMIT	Application		Expected Date	07-Aug-2005	Received Date	15-Mar-2007

**Manager FFY Summary Report**

08/31/2009 04:25 PM

AKSAS: 71431

Fed Proj #: STP-093-2(31)

Status: **CONSTRUCTION**

Project ID: 7825

Name: **JUNEAU SUNNY POINT INTERSECTION  
IMPROVEMENTS**Manager: **KREUZENSTEIN, SOC**

Construction Manager:

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE 404	06-May-2005	30-Aug-2005	16-Sep-2005	30-Sep-2008
DNR TITLE 41			04-Aug-2005	
Progress Date	Environmental Progress Text			
31-Aug-2006	EA/FONSI approved. Permits obtained. Permit mods obtained.			

**Utility Information**

Contact: <b>THORSTEINSON, FREDRIK</b>	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
ACS of Alaska, Inc	120,000
Alaska Electric Light & Power Company	350,000
GCI Communications	72,000
Juneau, City and Borough of	
Juneau, City and Borough of	
Scope Date	Utility Scope Text
08-Dec-2005	Relocate approximately 800 lf of 69Kv Transmission, 12.5 Kv Distribution power conductors and 5 poles. Relocate 800 lf of 600 pr, 1650 lf of 36 FOC Telephone and 800 lf .750 and .500 Coaxial cable and 4,200 lf of 24 FOC CATV. Prepare agreements with CBJ for relocation of 20" DI water main and 12" DI pressure sewer and reloaction of a SS manhole.
Progress Date	Utility Progress Text
26-Jan-2006	Notice to proceed on preliminary design for relocation of utility poles to North side of Glacier Highway issued to utility companies 1-26-06

**Right of Way Information**

Comment Date	Row Comment Text
28-Jan-2003	Currently doing cost estimates for alternate routes.
	Title search complete.
	Accretion issue with adjoining upland owner.



**Manager FFY Summary Report**

08/31/2009 04:25 PM

AKSAS: 72170

Fed Proj #: NH-095-6(18)

Status: CONSTRUCTION

Project ID: 12496

Name: HNS HWY FERRY TERMINAL TO UNION  
STREET REHABILITATION AK074

Manager: KREUZENSTEIN, SOC

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type	ATP DATE
CA Env Doc	12/23/1996
CA Appraise Acquire	10/14/1999
PE through Final PSE	10/14/1999
CA Utility Relocate	06/28/2005
CA Construct	03/25/2008
CA Final PSE to Award	03/25/2008

**Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations		
Phase	2008	Phase	Date	Total Par \$ Non-Par GF \$
2	113.7	2	09-Jan-2008	40.0 0.0
3	22.7	2	26-Jun-2008	25.0 0.0
4	16,799.2	2	28-Mar-2008	60.0 0.0
		3	16-Sep-2008	25.0 0.0
		4	25-Mar-2008	16,916.8 0.0
		4	26-Jun-2008	1,550.0 0.0
		7	25-Nov-2008	9.4 0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	2,700,761.14	0.00	0.00	0.00	2,700,761.14
2	1,555,000.00	1,549,476.80	0.00	0.00	5,523.20
3	640,000.00	619,862.73	2,559.32	0.00	20,137.27
4	18,466,790.00	10,557,932.72	3,823,504.00	5,772,625.72	2,136,231.56
7	61,766.00	1,044.86	0.00	44,000.00	16,721.14
Totals	23,424,317.14	12,728,317.11	3,826,063.32	5,816,625.72	4,879,374.31

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	07-Jul-2008	15,409,331	
Scope Date	Scope Text		
07-Nov-1996	Project will rehabilitate Haines Highway from the ferry terminal to Mud Bay Road. Work includes increasing the pavement width to 10.8 meters, improving the horizontal and vertical alignments at selected locations, replacement of drainage structures and traffic control devices, sidewalk improvements to meet ADA requirements, improving site distances at intersections, stabilization of rock slopes, etc.		
Progress Date	Progress Text		
08-Jan-2009	The contractor installed all the smaller drainage culverts and completed the large fill in the station 160 to 165 area. Work was shut down for the winter in mid November. Expect project work to start up again in April. The contractor hopes to finish the project by late September.		

**Manager FFY Summary Report**

08/31/2009 04:25 PM

AKSAS: 72170

Fed Proj #: NH-095-6(18)

Status: **CONSTRUCTION**

Project ID: 12496

Name: **HNS HWY FERRY TERMINAL TO UNION  
STREET REHABILITATION AK074**Manager: **KREUZENSTEIN, SOC**  
Construction Manager: **KREUZENSTEIN, SOC**

Problem Date	Problem Text
01-Jul-2008	Apparent low bidder has withdrawn bid. Project award process ongoing to 2nd low bidder. Construction contract not in place.

**Environmental Information**

Contact	Document	Ce	Expected: 10-Sep-1999	Approved 10-Sep-1999
Environmental Permit Type / Number				
COE NWP 23		01-Mar-2005		24-Mar-2005
DNR TITLE 41		31-May-2005	30-Jun-2005	30-Jun-2006
Progress Date	Environmental Progress Text			
28-Jul-2008	COE Permit Extension received. Will monitor for petroleum contamination during construction.			

**Utility Information**

Contact	Utility Company	Utility Prelim Reloc Estimate
THORSTEINSON, FREDRIK	Alaska Power & Telephone Company	45,000
	Alaska Power & Telephone Company	25,000
Scope Date	Utility Scope Text	
18-Apr-2005	Relocate 3 utility poles in the ferry terminal parking lot and reconnect to ug power and telephone services. Relocate pole near station 74+40 and replace with two poles and reattach power & telephone conductors	
Progress Date	Utility Progress Text	
26-Jan-2006	Utility Relocation Agreement signed 8-25-05. AP&T given notice to proceed for relocation of poles at ferry terminal. Work at sta 74+40 will be accomplished in conjunction with the project.	

**Right of Way Information**

Scope Date	Row Scope Text
26-Feb-1999	Mostly small takes, clearance of encroachments and negotiation over non-acquisition issues expected.
Comment Date	Row Comment Text
27-Oct-2000	Existing roadway outside of ROW in one area; contamination from tank farm will effect acquisition of adjacent land for ROW

Have contacted USA COE; will be able to acquire land by ROW amendment.

AKSAS: 75249

Fed Proj #: SHAK-NH-095-5(6)

Status: CONSTRUCTION

Project ID: 7104

Name: HAINES MOORING IMPROVEMENTS

Manager: KREUZENSTEIN, SOC

Construction Manager: KREUZENSTEIN, SOC

Remarks: PE for Stage A construction (PJ 75475) was accomplished under this project. Stage A construction included construction of a gangway to west tower, repower of lift system, and provision of water supply to ships. Stage C construction will be PE and repair/replacement of sheetpile retaining wall and associated structures (FFY047).

ATP Type	ATP DATE
PE to Design Apprv	09/01/1992
CA Appraise Acquire	09/23/1994
PE thru PSE prep	10/12/1994
CA Construct	02/21/2002
CA Final PSE to Award	02/21/2002

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Obligated in FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
4	-889.6	4	23-Oct-2007	-977.9	0.0

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,991,037.94	0.00	0.00	0.00	1,991,037.94
2	397,457.00	397,129.66	0.00	0.00	327.34
3	150,000.00	25,675.32	0.00	0.00	124,324.68
4	2,562,225.00	2,517,798.92	10,533.09	44,410.75	15.33
Totals	5,100,719.94	2,940,603.90	10,533.09	44,410.75	2,115,705.29

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WESTERN DOCK & BRIDGE	05-Oct-2007	2,137,280	

  

Scope Date	Scope Text
30-Aug-1999	PE and right of way for replacement or resurfacing of existing catwalks, new gangway to west tower, replacement of timber dolphin fendering, repower of lift system, water supply to ships, and lighting on catwalks and bridge.

  

Progress Date	Progress Text
08-Jan-2009	The contract completed all on-site work (except for new fender panels) and demobilized from the site by late September. Fender panel design has been the subject of dispute with the contractor steel fabricator. The contract has moved the partially constructed fender panels to a new fabricator to complete the work. Expect completed fender panels to be on site in Haines by early spring. Expect project completion by early June.

  

Problem Date	Problem Text
01-Aug-2007	No problems

## Environmental Information

Contact	BARNETT, JOHN C	Document	Pce	Expected:	30-Apr-2006	Approved	28-Oct-1999
Environmental Permit Type / Number	COE NWP 23	Application		Expected Date	30-May-2006	Received Date	
Progress Date	03-Jan-2007	Environmental Progress Text	NWP-23 recieved 12-22-06. CE complete. ROW easement needed.				

**Manager FFY Summary Report**

08/31/2009 04:25 PM

AKSAS: 75249

Fed Proj #: SHAK-NH-095-5(6)

Status: CONSTRUCTION

Project ID: 7104

Name: HAINES MOORING IMPROVEMENTS

Manager: KREUZENSTEIN, SOC

Construction Manager: KREUZENSTEIN, SOC

**Utility Information**

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date

Utility Scope Text

24-Aug-1999

No utility relocation is required.

**Right of Way Information**

Scope Date

Row Scope Text

11-Feb-2002

Adjacent tideland owner objecting.

Comment Date

Row Comment Text

24-Apr-2002

City of Haines now says we must go through subdivision process.

**Manager FFY Summary Report**

08/31/2009 04:25 PM

AKSAS: 79079

Fed Proj #: SAFETY GRANT RSA

Status: CONSTRUCTION

Project ID: 54773

Name: SE REGION HAWKS CROSSWALK  
SIGNAL

Manager: KREUZENSTEIN, SOC

Construction Manager: KREUZENSTEIN, SOC

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	320,000.00	30,684.78	0.00	213,089.73	76,225.49
Totals	320,000.00	30,684.78	.00	213,089.73	76,225.49

Engineering Manager: James Lowell

Project #	Project Name	Page
67423	KTN North Tongass Safety Improvements 30095542	53
67698	KTN Gravina Island Access 30139322	54
67877	KTN Gravina Island Access AK013 30092832	56
68290	KTN Airport SRE/Sand & Chemical Storage Building 30137542	57
68306	KTN Airport Runway Overlay Safety Area Upgrade Stage I 30279242	58
68456	KTN Lewis Reef Road Underpass (AK097) 30105142	60
68571	KTN Viaducts Rehabilitation Stage II Funding not established	61
68714	KTN Hoadly Creek Bridge #725 Repairs 30137042	62
68905	KTN Third Avenue Drainage Improvements (Tremont St) 30257942	63
69095	KTN Airport Ferry M/V Bob Ellis Replacement 301441-21, 41	65
<b><u>Physically Complete</u></b>		
67818	KTN Gravina Island Access: Gravina Island Highway Phase I	66
68490	KTN Third Avenue Extension Completion	67
68497	KTN KPU Water Main Installation	69
68498	KTN Sewer & Water Improvements	70

**Manager FFY Summary Report**

09/01/2009 10:33 AM

AKSAS: 67423

Fed Proj #: AC-HHE-0920(24)

Status: CONSTRUCTION

Project ID: 48206

Name: **KTN N. TONGASS HWY SAFETY  
IMPROVEMENTS**Manager: **LOWELL, JAMES A**Construction Manager: **LOWELL, JAMES A**

Remarks:

ATP Type

ATP DATE

PE through Final PSE

12/10/2007

**Obligations (amount in thousands of dollars)**

Obligated in		Estimate for Future Obligations			
Phase	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
2	112.5	2	04-Sep-2008	50.0	0.0
		2	10-Dec-2007	75.0	0.0
		4	03-Jun-2009	-620.3	0.0
		4	15-Nov-2008	997.0	0.0
		7	15-Jun-2008	3.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	125,000.00	123,304.04	0.00	0.00	1,695.96
4	1,407,652.00	1,096,488.80	493,113.12	168,224.25	142,938.95
7	34,543.00	0.00	0.00	0.00	34,543.00
Totals	1,567,195.00	1,219,792.84	493,113.12	168,224.25	179,177.91

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>23-Apr-2009</b>	<b>1,129,532</b>	

Scope Date	Scope Text
05-Nov-2007	Realign the existing 9.7 degree curve to a 5.7 degree curve on North Tongass Hwy between Collins Road and Gena Road. Widen the paved shoulders from three to six feet and combine multiple driveways into one access point. The roadway alignment would be shifted away from the steep waterside embankment with virtually no clear zone.

Progress Date	Progress Text
30-Mar-2009	Right-of-way complete. The re-evaluation of the environmental document is complete.

A combined PIH/PSE review has been completed. The field review is was completed on Tuesday October 7th. Final plans and specifications have been prepared and were sent to the community and received approval for local concurrence.

Project advertised March 13, 2009. Bid opening scheduled for Friday April 3, 2009.

**Environmental Information**

Contact <b>GENDRON, JANE D</b>	Document	Ce Re-	Expected:	Approved <b>08-Sep-2008</b>
Progress Date	Environmental Progress Text			

**Manager FFY Summary Report**

08/31/2009 04:26 PM

AKSAS: 67698

Fed Proj #: HP-NCPD-0922(5)

Status: CONSTRUCTION

Project ID: 19263

Name: KETCHIKAN GRAVINA ISLAND ACCESS  
AK012

Manager: LOWELL, JAMES A

Construction Manager:

Remarks: Construction Engineer - Jim Lowell. High  
Priority PJ Demo ID's AK012, AK013, AK022

ATP Type	ATP DATE
CA Env Doc	10/26/1998
PE through Final PSE	11/16/2004

**Obligations (amount in thousands of dollars)**Obligated in  
FFY

Estimate for Future Obligations

Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
2	1,389.8	2	15-Jan-2008	1,000.0	0.0
		2	15-May-2008	737.3	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	299,640,769.78	0.00	0.00	0.00	299,640,769.78
2	17,179,389.85	15,020,283.26	80,180.81	1,621,500.62	537,605.97
Totals	316,820,159.63	15,020,283.26	80,180.81	1,621,500.62	300,178,375.75

Scope Date	Scope Text
24-Sep-1998	Provide environmental documentation and preliminary engineering for the construction of a bridge between Revillagigedo and Gravina Islands.
Progress Date	Progress Text
24-Feb-2009	Work continues on development of Supplemental EIS (SEIS). Project scoping effort complete and Alternatives Memorandum distributed to agencies for review. Proposed alternatives screening methodology distributed to agencies for review and public meeting in Ketchikan to present range of reasonable alternatives is scheduled for the 5th of March.
Problem Date	Problem Text
13-Jan-2005	No problem now identified from design perspective. Funding availability drives process.

**Environmental Information**

Contact	PETROPULOS, JAMES	Document	Eis	Expected:	Approved 15-Sep-2004
Environmental Permit Type / Number	ADFG TITLE 16	Application	Expected Date	Received Date	Expiration Date
	COE 404				
	COE SECTION 10				
	USCG BRIDGE				
Progress Date	29-Feb-2008	Environmental Progress Text	ROD Signed 9/15. Permit received 12/20/06. This project number is covering miscellaneous items. DB Construction is reported under project number 67818		



Manager\_ffy.jrxml v. 0.4

## Manager FFY Summary Report

08/31/2009 04:26 PM

AKSAS: 67698

Fed Proj #: HP-NCPD-0922(5)

Status: **CONSTRUCTION**

Project ID:19263

Name: **KETCHIKAN GRAVINA ISLAND ACCESS**

Manager: **LOWELL, JAMES A**

**AK012**

Construction Manager:

### Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

05-Nov-2001

Relocate overhead electric, telephone, and tv where the new road leaves Tongass.

Estimate \$100,000.

Progress Date

Utility Progress Text

24-Nov-2004

No work is expected before 2005.

### Right of Way Information

Scope Date

Row Scope Text

02-Jun-1999

ROW scope will be determined after preferred alternative route is determined.

**Manager FFY Summary Report**

08/31/2009 04:26 PM

AKSAS: 67877

Fed Proj #: HP-0922(8)

Status: CONSTRUCTION

Project ID: 44714

Name: KETCHIKAN GRAVINA ISLAND ACCESS  
AK013

Manager: LOWELL, JAMES A

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Obligated in FFY					
Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
3	-800.0	3	15-Jan-2008	-1,000.0	0.0

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	4,629,322.00	183,892.06	13.60	511,216.57	3,934,213.37
Totals	4,629,322.00	183,892.06	13.60	511,216.57	3,934,213.37

Scope Date	Scope Text
09-Oct-2006	To provide environmental documentation and engineering for the construction of a transportation link between the Islands of Revillagigedo and Gravina. Environmental documentation and engineering will be undertaken for all reasonable alternatives. Alternatives may include bridges, tubes and tunnels. Termini and length of alternatives are unknown until completion of a draft environmental document.

Progress Date	High Priority Demo ID #AK013 (80%) Progress Text
24-Feb-2009	Funding programmed under Project 67877 supports Phase 3 ROW efforts on the Gravina Access project. Active efforts to acquire needed ROW for the support of the design and construction of the Gravina Highway, Phase 1 design-build project (67818), specifically the acquisition of the Stensland parcel and agreements with the Ketchikan Gateway Borough for access through borough lands. All ROW for the Gravina Highway, Phase 1 project has been acquired and the only work remaining is field monumentation and final platting with the Ketchikan Gateway Borough.

**Manager FFY Summary Report**

08/31/2009 04:26 PM

AKSAS: 68290

Fed.Proj #:

Status: **CONSTRUCTION**

Project ID: 40542

Name: **KTN AIRPORT SRE, SAND & CHEMICAL  
STORAGE BUILDING**Manager: **LOWELL, JAMES A**Construction Manager: **STEININGER, ALAN J**

Remarks:

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,042,434.50	0.00	0.00	0.00	1,042,434.50
2	344,000.00	343,337.91	0.00	0.00	662.09
4	5,608,403.00	5,248,318.97	762,803.45	316,893.18	43,190.85
Totals	6,994,837.50	5,591,656.88	762,803.45	316,893.18	1,086,287.44

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>MCGRAW CUSTOM CONSTRUCTION</b>	<b>04-Sep-2007</b>	<b>4,289,000</b>	<b>Days: 570</b>

Scope Date	Scope Text
20-Dec-2004	Construct an airport snow removal equipment building at Ketchikan International Airport.
Progress Date	Progress Text
24-Feb-2009	Project awarded to the low bidder, McGraw Custom Construction, in the amount of \$4,289,000. The completion date has been established as April 15, 2009. Project work continues. The Phase 1 building is substantially complete and the airport personnel and equipment is utilizing the facility. The Phase 2 sand and chemical storage building is approximately 50% complete and the contractor has begun pouring the reinforced concrete floor slabs. A late April project completion of the buildings is anticipated.

**Environmental Information**

Contact <b>BARNETT, JOHN C</b>	Document <b>Ce</b>	Expected: <b>30-Apr-2006</b>	Approved <b>12-Apr-2006</b>
Progress Date	Environmental Progress Text		
29-Nov-2007	SWPPP approved		

AKSAS: 68306

Fed Proj #: 3-02-0144-016-2006

Status: CONSTRUCTION

Project ID: 34889

Name: KTN AIRPORT RUNWAY OVERLAY  
SAFETY AREA UPGRADE STAGE IManager: LOWELL, JAMES A  
Construction Manager: LOWELL, JAMES A

Remarks: Construction Engineer - Al Steininger

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	27-Jul-2009	4,229.4	0.0

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	2,574,487.20	0.00	0.00	0.00	2,574,487.20
2	3,781,000.00	3,172,712.63	0.00	532,690.52	75,596.85
4	40,944,224.00	36,680,321.79	54,640.62	1,095,734.61	3,168,167.60
Totals	47,299,711.20	39,853,034.42	54,640.62	1,628,425.13	5,818,251.65

Estimated Advertising Date: 11/17/2006

Scope Date	Scope Text
12-Jul-2001	Resurface the runway with new asphalt pavement, extend runway to the south 800 feet, and construct runway safety area to standards. Relocate the north threshold to align with the new taxiway. Replace/relocate lighting and nav aids as required.
Progress Date	Progress Text
24-Feb-2009	Project awarded to SECON, Inc in the amount of \$38,516,450. Contract completion is established on August 1, 2009. All physical earthwork and nav-aid work on the project is essentially complete with the exception of final grading in the quarry area and general project cleanup. Final completion is anticipated sometime early to late May 09.
Problem Date	Problem Text
03-Jan-2007	None.

**Environmental Information**

Contact	GENDRON, JANE D	Document	Ea Re-	Expected:	31-Dec-2005	Approved	06-Jan-2006
Environmental Permit Type / Number		Application		Expected Date		Received Date	Expiration Date
COE SECTION 404/10		11-Jan-2006		30-Jun-2006		14-Sep-2006	31-Oct-2011
DNR TITLE 41		11-Jan-2006		02-Oct-2006			
Progress Date		Environmental Progress Text					
31-Jul-2009		Final construction inspection in March 2009. Received final of Year 0 monitoring report Feb 26, 2009. Draft Year 1 report submitted March 30, 2009. Conducted IDT meeting on site May 25, 2009. Sections of Govt Creek not adequately passing fish. adaptive management recommended and submitted to IDT June 18 for review and approval. No response received. Followed through with work in creek during week of July 27, 2009 with oversight by M. Minnillo/ADF&G. Added Year 2 monitoring event that will take place August 29 through 31, 2009.					

Supplemental EA is in preparation to evaluate change in waste disposal plan.

AKSAS: 68306

Fed Proj #: 3-02-0144-016-2006

Status: **CONSTRUCTION**

Project ID: 34889

Name: **KTN AIRPORT RUNWAY OVERLAY  
SAFETY AREA UPGRADE STAGE I**Manager: **LOWELL, JAMES A**Construction Manager: **LOWELL, JAMES A**Progress DateEnvironmental Progress Text

Received modified ACOE permit for MALSR foundation at west end of runway.

**Utility Information**Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope DateUtility Scope Text

26-Jan-2006

Relocate electrical and telephone service to FAA navigation aids at south end of runway into new roadway alignment. Extend power for street lighting in tunnel(s)

**Right of Way Information**Scope DateRow Scope Text

12-Sep-2002

Within airport boundary.

**Manager FFY Summary Report**

08/31/2009 04:26 PM

AKSAS: 68456

Fed Proj #: HPRL-0003(122)

Status: **CONSTRUCTION**

Project ID: 44747

Name: **KETCHIKAN LEWIS REEF RD  
UNDERPASS AK097**Manager: **LOWELL, JAMES A**Construction Manager: **LOWELL, JAMES A**Remarks: **Section 1702 "Dirt work Earmark"**

ATP Type

ATP DATE

CA Construct

11/03/2006

**Obligations (amount in thousands of dollars)**Obligated in  
FFY

Estimate for Future Obligations

Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
4	800.8	4	09-Jun-2008	880.2	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	11,603,098.00	11,451,787.60	26,330.23	102,274.11	49,036.29
Totals	11,603,098.00	11,451,787.60	26,330.23	102,274.11	49,036.29

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	02-Feb-2007	38,516,450	

Scope Date	Scope Text
10-Oct-2006	Construct a 678 foot long, long span structural plate horizontal elliptical underpass beneath the Ketchikan Airport runway safety area. The tunnel will contain two 13 foot lanes.
Progress Date	Progress Text
24-Feb-2009	Project awarded to SECON, Inc and is included under project 68306. All physical work on the tunnel is essentially complete with the exception of final patching of the interior fireproofing, fire suppression system testing and pavement striping. Final completion is anticipated sometime early to late May 09.

**Manager FFY Summary Report**

08/31/2009 04:26 PM

AKSAS: 68571

Fed Proj #: ARA- NH-0902(34)

Status: CONSTRUCTION

Project ID: 38014

Name: KTN VIADUCTS REHABILITATION STAGE  
II

Manager: LOWELL, JAMES A

Construction Manager: LOWELL, JAMES A

Remarks: PE was accomplished under PJ 67937, KTN  
Viaducts Replacement/Rehabilitation (BR-  
0902(27)).

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	04-Jun-2009	100.0	0.0
4	15-Mar-2009	6,000.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	3,093.96	0.00	0.00	96,906.04
4	7,223,408.00	0.00	0.00	0.00	7,223,408.00
Totals	7,323,408.00	3,093.96	.00	.00	7,320,314.04

Estimated Advertising Date: 07/15/2009

Scope Date	Scope Text
10-Sep-2002	Conduct 2nd phase of corrosion protection improvements, consisting of cathodic protection and selected portions of future impressed current protection system for concrete piles and caps of the viaducts supporting Tongass Avenue.
Progress Date	Progress Text
16-Apr-2009	Reviewing and modifying inventoried plan set to incorporate recommendations of Fall 2008 cathodic protection system inspection and evaluation report. Plans will be recirculated for review when changes are completed.

**Environmental Information**

Contact GENDRON, JANE D Document Ea Re- Expected: 01-Jun-2009 Approved 04-Mar-1996

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10			24-Jul-2008	31-Jul-2013

Progress Date	Environmental Progress Text
---------------	-----------------------------

30-Apr-2009	Actions to be done for Phase II: review project components; re-evaluate Environmental Document; evaluate permitting requirements; apply for permit mod if required. COE permit renewed through July 2013. DOT&PF HQ is evaluating the draft report regarding viaduct eligibility to be listed on the National Historic Register.
-------------	--

**Manager FFY Summary Report**

08/31/2009 04:26 PM

AKSAS: 68714

Fed Proj #: BH-0902(32)

Status: **CONSTRUCTION**

Project ID: 47150

Name: **KETCHIKAN HOADLY CREEK BRIDGE  
#725 REPAIRS**Manager: **LOWELL, JAMES A**  
Construction Manager: **LOWELL, JAMES A**

Remarks:

ATP Type ATP DATE

PE through Final PSE 08/10/2007

CA Appraise Acquire 10/29/2008

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	29-Oct-2008	15.0	0.0
2	30-Jan-2009	30.0	0.0
3	29-Oct-2008	4.0	0.0
4	15-Nov-2008	40.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	61,209.00	41,629.25	16.47	0.00	19,579.75
3	4,000.00	2,520.87	0.00	0.00	1,479.13
4	66,670.00	38,225.27	12,180.53	2,000.00	26,444.73
Totals	131,879.00	82,375.39	12,197.00	2,000.00	47,503.61

Estimated Advertising Date: 03/28/2009

Scope Date	Scope Text
27-Jun-2007	Repair the near end abutment at Hoadly Creek Bridge to prevent further erosion and to ensure the structural stability of the bridge.
Progress Date	Progress Text
27-Mar-2009	Project has been advertised; bids due 2 Apr 09.

**Environmental Information**

Contact	BARNETT, JOHN C	Document	Ce	Expected:	31-Jan-2008	Approved	06-Aug-2008
Environmental Permit Type / Number		Application		Expected Date		Received Date	Expiration Date
COE NWP 03		28-Jul-2008				28-Jul-2008	
DNR (DCOM) - NO REVIEW REQUIRED		30-Jul-2008		08-Aug-2008			
DNR TITLE 41		17-Jul-2008		17-Aug-2008			
Progress Date		Environmental Progress Text					
27-Feb-2009		CPQ prepared and sent to DCOM on 7/30/08. CE signed 8/6/08. T-16 permit issued with a fish window. Plan work in June-July 09					



**Manager FFY Summary Report**

08/31/2009 04:26 PM

AKSAS: 68905

Fed Proj #: STP-0904(3)

Status: CONSTRUCTION

Project ID: 41080

Name: KTN THIRD AVE DRAINAGE  
IMPROVEMENTS (TREMONT ST)

Manager: LOWELL, JAMES A

Construction Manager: LOWELL, JAMES A

Remarks:

ATP Type ATP DATE

CA Appraise Acquire 12/20/2007

PE through Final PSE 12/20/2007

CA Construct 02/19/2009

**Obligations (amount in thousands of dollars)**Obligated in  
FFY  
2008

Phase	2008
2	59.1
3	109.2

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	20-Dec-2007	65.0	0.0
3	15-Jun-2008	60.0	0.0
3	20-Dec-2007	60.0	0.0
4	03-Jun-2009	-8.2	0.0
4	15-Dec-2008	500.0	0.0
4	30-Jan-2009	496.3	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	341,304.54	0.00	0.00	0.00	341,304.54
2	65,000.00	64,991.62	82.70	0.00	8.38
3	120,000.00	107,972.89	0.00	10,900.00	1,127.11
4	449,264.00	357,620.33	141,983.23	73,522.10	18,121.57
Totals	975,568.54	530,584.84	142,065.93	84,422.10	360,561.60

Expiration Date  
or Calendar Days

Contractor	Award Date	Award Amount
S&S GENERAL CONTRACTORS	30-Apr-2009	405,615

Scope Date	Scope Text
03-Nov-2005	Design and install new drainage systems to contain high runoff flows from the Third Ave. Extension Completion project.
Progress Date	Progress Text
01-May-2009	All design activity complete. Project is under contract award/construction.
Problem Date	Problem Text
01-May-2009	Phase 2 funding inadequate. Need to submit PDA to cover all outstanding phase 2 charges.

**Environmental Information**

Contact LOEWEN, WALTER M Document Pce Expected: Approved 18-Sep-2005

Progress Date Environmental Progress Text

28-Jul-2009 Environmental document complete. Under construction

AKSAS: 68905

Fed Proj #: STP-0904(3)

Status: CONSTRUCTION

Project ID: 41080

Name: KTN THIRD AVE DRAINAGE  
IMPROVEMENTS (TREMONT ST)Manager: LOWELL, JAMES A  
Construction Manager: LOWELL, JAMES A**Utility Information**

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date

Utility Scope Text

25-Feb-2009

The is no utility relocation required on this project

Progress Date

Utility Progress Text

25-Feb-2009

New design does not require utility relocation

**Right of Way Information**

Contact: MURPHY, ROBERT B

Scope Date

Row Scope Text

29-Apr-2009

Acquire 3 easements and several temporary construction easements.

Comment Date

Row Comment Text

29-Apr-2009

Acquisition complete. Right of Way certified.

**Manager FFY Summary Report**

08/31/2009 04:26 PM

AKSAS: 69095

Fed Proj #: N/A

Status: **CONSTRUCTION**

Project ID: 47427

Name: **KTN A/P FERRY M/V BOB ELLIS  
REPLACEMENT**Manager: **LOWELL, JAMES A**

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	342,834.00	332,604.78	10,282.88	0.00	10,229.22
4	9,657,166.00	1,056.42	292.76	592,638.00	9,063,471.58
Totals	10,000,000.00	333,661.20	10,575.64	592,638.00	9,073,700.80

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ALASKA SHIP AND DRY DOCK	16-Jun-2009	7,429,332	

Scope Date	Scope Text
02-Aug-2007	Construct a new ferry to replace the existing Ketchikan Airport ferry.
Progress Date	Progress Text
24-Feb-2009	Bids for the project were opened on January 8, 2009. Alaska Ship and Dry Dock of Ketchikan, Alaska submitted the low bid in the amount of \$7,429,332.00 (Basic Bid plus Additive Alternates). The low bid exceeds the amount of available funding and award of the contract cannot be made without supplemental funding. A supplemental funding request has been submitted to headquarters and awaits final action

**Manager FFY Summary Report**

08/31/2009 04:27 PM

AKSAS: 67818

Fed Proj #: HPRL-0003(123)

Status: **COMPLETED**

Project ID: 44836

Name: **KETCHIKAN GRAVINA ISLAND ACCESS:**Manager: **LOWELL, JAMES A****GRAVINA HIGHWAY PH 1 AK097**

Construction Manager:

Remarks: **Section 1702 Earmark "Dirtwork"**

ATP Type

ATP DATE

CA Construct

11/09/2006

**Obligations (amount in thousands of dollars)**

	Obligated in
	FFY
Phase	2008
<b>4</b>	<b>0.0</b>

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>29,444,883.00</b>	<b>28,153,854.03</b>	<b>9,402.09</b>	<b>382,856.94</b>	<b>908,172.03</b>
<b>Totals</b>	<b>29,444,883.00</b>	<b>28,153,854.03</b>	<b>9,402.09</b>	<b>382,856.94</b>	<b>908,172.03</b>

Estimated Advertising Date: 11/01/2006

Scope Date	Scope Text
13-Oct-2006	Design-build contract to construct approximately 3 miles of new gravel surfaced road and 2 bridges crossings on a portion of Gravina access alignment to the south of Ketchikan Airport. Work will extend from the intersection of the Lewis Reef Road and the airport access road to a point on the west side of Tongass Narrows across from Pennock Island.

Progress Date	Progress Text
16-Jan-2008	Design-Build contract awarded to Kiewit Pacific Co. in the amount of \$25,700,000 for the design and construction of a 3.4 mile segment of gravel surface roadway from the southern end of the Ketchikan airport south to the western side of the West Channel of Tongass Narrows. Active on-site construction commenced in mid June of 07. Bridge crossings over Government Creek and Gravina Creek are essentially complete and the roadway embankment has been extended for approximately 50% of the contracted length. Under a supplemental agreement, the Design-Builder will be widening the Lewis Reef road (LRR) from its' current 24 foot width to a width of 36 feet. A change in the project scope will also narrow the originally contracted width of the Gravina Highway from 50 feet to the same width as the LRR at 36 feet. The design-builder is shutdown for the season and is scheduled to resume active construction in March of 08. The contract completion date for the project is currently established as November 18, 2008.

**Environmental Information**

Contact <b>GENDRON, JANE D</b>	Document	Eis	Expected:	Approved
Progress Date	Environmental Progress Text			
29-Feb-2008	COE has reviewed alignment of Lewis Reef Road and approved. Revised SWPPP approved. SHPO concurrence on report and findings needed. T-41 permits needed. Kiewit expecting to get construction season started in March.			

**Manager FFY Summary Report**

08/31/2009 04:27 PM

AKSAS: 68490

Fed Proj #: IM-MGS-0904(2)

Status: COMPLETED

Project ID: 37307

Name: KETCHIKAN THIRD AVE EXTENSION  
COMPLETION

Manager: LOWELL, JAMES A

Construction Manager:

Remarks: PE and ROW under PJ 71811 KTN Third Ave.  
Extension-Pj Engr Al Shepard

ATP Type

ATP DATE

CA Construct

05/09/2002

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	28-Aug-2008	-50.0	0.0

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	17,510.75	0.00	0.00	0.00	17,510.75
4	20,774,945.00	20,666,074.24	0.00	26,142.00	82,728.76
Totals	20,792,455.75	20,666,074.24	.00	26,142.00	100,239.51

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	15-Jul-2002	16,603,200	
Scope Date	Scope Text		
30-Apr-2002	Extension of Third Ave. between Washington St. and Schoenbar Rd. Work to include sidewalks, drainage, bridges, noise barriers, retaining wall, reinforced slope, slope stabilization, removal of hazardous rocks and trees, improvements to existing trail, and parking at trailheads.		
Progress Date	Progress Text		
25-Jan-2006	All physical work completed except for minor punch list work that expected to be complete when the weather moderates. Project records being readied for transmittal to concurrent review staff to begin closeout process.		

**Environmental Information**

Contact	SUNDBERG,	Document	Ea Re-	Expected:	Approved	10-Jan-2002
Environmental Permit Type / Number	COE 404	Application		Expected Date	Received Date	Expiration Date
					30-Jun-2002	30-Jun-2005
Progress Date	28-Jun-2002	Environmental Progress Text				
		Environmental process complete.				

**Utility Information**

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:	24-Jul-2002
Utility Company	Ketchikan, City of	Utility Prelim Reloc Estimate	
Scope Date	31-Jul-2002	Utility Scope Text	
		Ketchikan Public Utilities requested installation of 16" water main and appurtenances in Third Ave and telephone conduit in White Cliff Street from Tongass Ave to 2nd Ave. the City of Ketchikan requested street and sewer improvements in White Cliff and Washington Street.	

Manager\_ffy.jrxml v 0.4

## Manager FFY Summary Report

08/31/2009 04:27 PM

AKSAS: 68490

Fed Proj #: IM-MGS-0904(2)

Status: **COMPLETED**

Project ID: 37307

Name: **KETCHIKAN THIRD AVE EXTENSION  
COMPLETION**

Manager: **LOWELL, JAMES A**

Construction Manager:

Progress Date

Utility Progress Text

31-Jul-2002

Utility Agreement 3-68490-02-01 completed for installion of telephone conduit.  
KPU has requested that this work be deleted from our contract due to cost.  
Utility Agreement 3-68490-02-02 completed for installatio of 16" water main.  
Utility Agreement 3-68490-02-03 completed for street and sewer improvements in  
White Cliff Street. The Citiy of Ketchikan has requested that the Washington St  
sewer improvements be deleted from our contract due to cost.

**Manager FFY Summary Report**

08/31/2009 04:27 PM

AKSAS: 68497

Fed Proj #: N/A

Status: COMPLETED

Project ID: 37355

Name: KTN KPU WATER MAIN INSTALLATION

Manager: LOWELL, JAMES A

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,000.00	866.39	0.00	0.00	133.61
4	693,216.00	688,752.40	0.00	0.00	4,463.60
Totals	694,216.00	689,618.79	.00	.00	4,597.21

Scope Date	Scope Text
14-May-2002	Install a new 16" water main along Third Avenue extension and install a new 8" water main in White Cliff St and add new hydrants.
Progress Date	Progress Text
25-Jan-2006	See 68490

**Utility Information**

Contact: THORSTEINSON, FREDRIK Agreement Complete:

Utility Company Utility Prelim Reloc Estimate

Ketchikan, City of 44,456,913

Scope Date Utility Scope Text

17-Sep-2002 Installation of 8" and 16" water main in 3rd Ave and 8" water main in White Cliff Street in conjunction with 3rd Avenue Completion project.

Progress Date Utility Progress Text

17-Sep-2002 Project will be completed in conjunction with 3rd Ave Completion Project

**Manager FFY Summary Report**

08/31/2009 04:27 PM

AKSAS: 68498

Fed Proj #: N/A

Status: **COMPLETED**

Project ID: 37356

Name: **KTN SEWER & WATER IMPROVMENTS**Manager: **LOWELL, JAMES A**

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	2,000.00	793.16	0.00	0.00	1,206.84
4	267,353.00	256,865.64	0.00	0.00	10,487.36
Totals	269,353.00	257,658.80	.00	.00	11,694.20

Scope Date	Scope Text
14-May-2002	Upgrade existing sanitary sewer lines in Washington St and White Cliff St and reconstruct the pavement, curb, and sidewalk.
Progress Date	Progress Text
25-Jan-2006	See 68490

**Utility Information**Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date	Utility Scope Text
17-Sep-2002	Construction of 8" and 12" sewer lines and Manholes in White Cliff Street in conjunction with 3rd Avenue Completion Project
Progress Date	Utility Progress Text
17-Sep-2002	Completed in conjunction with 3rd Avenue Completion Project



Engineering Manager: John Scott

Project #	Project Name	Page
67599	GST Causeway Replacement 30108644	72
68207	PSG Airport Runway Safety Area Improvement 30094742	74
68329	PSG Airport Runway Safety Area Improvements Stage II 30102942	76
68819	PSG Mitkof Hwy: Scow Bay to Crystal Lake Pavement 30101941	77
68843	PSG Airport Mitigation Falls Creek Fish Ladder 30102142	78
<b><u>Physically Complete</u></b>		
67791	KTN FFY08 Areawide Paving	79
68076	PSG Sandy Beach Drive Pavement Rehabilitation	80

**Manager FFY Summary Report**

08/31/2009 04:27 PM

AKSAS: 67599

Fed Proj #: ARA- BR-0003(53)

Status: CONSTRUCTION

Project ID: 16663

Name: **GUSTAVUS CAUSEWAY REPLACEMENT**  
**AK139**Manager: **SCOTT, JOHN T II**Construction Manager: **SCOTT, JOHN T II**

Remarks:

ATP Type	ATP DATE
CA Env Doc	04/15/1998
CA Appraise Acquire	09/17/2008
PE through Final PSE	09/17/2008
Construction	04/27/2009

**Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
2	64.0	2	17-Sep-2008	80.0	0.0
3	16.0	2	20-Jan-2009	0.0	20.0
		3	17-Sep-2008	20.0	0.0
		4	13-Jul-2009	-24.6	0.0
		4	28-Feb-2009	20,364.8	0.0
		7	15-Jun-2008	100.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	2,382,638.74	0.00	0.00	0.00	2,382,638.74
2	602,500.00	542,743.06	0.92	0.00	59,756.94
3	20,000.00	822.54	0.00	0.00	19,177.46
4	19,321,470.00	7,293,703.34	1,830,578.33	10,018,699.41	2,009,067.25
Totals	22,326,608.74	7,837,268.94	1,830,579.25	10,018,699.41	4,470,640.39

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>WESTERN MARINE CONSTRUCTION (WA)</b>	<b>16-Apr-2009</b>	<b>16,952,310</b>	

Scope Date	Scope Text
23-Mar-1998	Replace the existing Gustavus dock and trestle with a multi-modal roll-on and roll-off marine transfer facility capable of mooring large freighters, freight and petroleum barges, transport vessels and sightseeing vessels. Trestle will be two vehicle lanes and a pedestrian-bicycle lane.
Progress Date	Progress Text
12-May-2009	Project advertised, bids opened on March 26, 2009 and awarded to Western Marine Construction. Pre-construction conference held on 5-1-09 and on-site work to commence in June 2009. Project expected to be completed by Fall 2010.
Problem Date	Problem Text
28-Jul-2009	Contractor performed some earthwork in support of his operation which was not directly shown in permits. Process to determine if a violation of 404 regulations/requirements is ongoing.

**Manager FFY Summary Report**

08/31/2009 04:27 PM

AKSAS: 67599

Fed Proj #: ARA- BR-0003(53)

Status: **CONSTRUCTION**

Project ID:16663

Name: **GUSTAVUS CAUSEWAY REPLACEMENT**Manager: **SCOTT, JOHN T II****AK139**Construction Manager: **SCOTT, JOHN T II****Environmental Information**Contact **SCHRADER, G CARL** Document **Ea** Expected: **15-Jun-2008** Approved **14-Aug-2008**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE 404</b>	<b>28-Apr-2008</b>	<b>30-Jul-2008</b>	<b>08-Jan-2009</b>	<b>31-Jan-2014</b>
<b>DNR (DCOM) - PROPOSED ACMP</b>	<b>02-May-2008</b>	<b>25-Jul-2008</b>	<b>25-Jul-2008</b>	
<b>CONSISTENCY</b>				
<b>DNR LAND USE</b>	<b>20-Nov-2007</b>		<b>15-Aug-2009</b>	
<b>NPDES NOI</b>		<b>01-Sep-2009</b>		
<u>Progress Date</u>	<u>Environmental Progress Text</u>			
<b>27-Mar-2009</b>	<b>All permits in hand.</b>			

Plan to contract for design of Rink Creek Rd. mitigation culvert this spring for construction in summer

**Utility Information**Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility CompanyUtility Prelim Reloc Estimate**Gustavus Electric, Inc.****40,000**Scope DateUtility Scope Text**29-Oct-2008****Relocation of existing fuel lines will be incorporated into the project design**Progress DateUtility Progress Text**25-Feb-2009****A utility agreement will be required between AKDOT&PF and Gustavus Dray for relocation of the fuel line by contractor design build.****Right of Way Information**Contact: **MURPHY, ROBERT B**Scope DateRow Scope Text**17-Apr-2009****Amend DNR ILMA boundary. Early entry authorization is in hand.**Comment DateRow Comment Text**17-Apr-2009****Awaiting survey instructions from DNR to amend ATS boundary.**

**Manager FFY Summary Report**

08/31/2009 04:27 PM

AKSAS: 68207

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 40074

Name: **PSG AIRPORT RUNWAY SAFETY AREA  
IMPROVEMENT**Manager: **SCOTT, JOHN T II**Construction Manager: **GEHRING, LOREN K**Remarks: **Consultant - USKH****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	15-Jun-2008	19,650.0	0.0

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	538,705.00	0.00	0.00	0.00	538,705.00
2	2,396,000.00	2,334,026.30	120,281.51	61,905.75	67.95
3	199,100.00	175,859.23	787.74	16,800.00	6,440.77
4	23,848,100.00	23,348,462.36	879,340.94	296,589.04	203,048.60
Totals	26,981,905.00	25,858,347.89	1,000,410.19	375,294.79	748,262.32

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
KIEWIT PACIFIC COMPANY	10-Jul-2008	19,775,000	
KEYSTONE ASSOCIATES	17-Mar-2009	141,900	

Scope Date	Scope Text
29-Jan-2004	Shift runway to the west 800 feet and relocate lights and nav aids. Construct the runway safety area to standards.

Progress Date	Progress Text
28-Jul-2009	Phase I RSA project is complete. Kiewit Pacific completed work 5 months ahead of Completion Date. Phase I contract payments of ~\$20,200,000 is within 3% of original contract amount.

Problem Date	Problem Text
28-Jul-2009	Phase II contract has been advertised and awarded. Waste area as-designed has been heavily modified to allow Phase I waste to fit. Env documents have been modified to allow for added waste areas to fit Phase II and Phase III waste. P-4 outlet has suffered failure of existing over saturated loose mineral soils. Phase I RSA surface can not be completed over the last 120 LF of pipe. Geo-technical exploration is underway to devise a solution that can be implemented under Phase III.

**Environmental Information**

Contact <b>GENDRON, JANE D</b>	Document	Ea	Expected: 28-Dec-2007	Approved 28-Jan-2008
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE SECTION 404</b>	25-Feb-2008	01-Jul-2008	03-Jul-2008	30-Jun-2013
<b>DNR (DCOM) - PROPOSED ACMP</b>	01-Apr-2008	22-May-2008	27-May-2008	
<b>CONSISTENCY</b>				
<b>DNR LAND USE</b>	02-Apr-2008	07-May-2008		
<b>DNR TITLE 41</b>	07-Feb-2008	22-May-2008	23-May-2008	

Manager\_ffy.jrxml v 0.4

## Manager FFY Summary Report

08/31/2009 04:27 PM

AKSAS: 68207

Fed Proj #:

Status: CONSTRUCTION

Project ID: 40074

Name: **PSG AIRPORT RUNWAY SAFETY AREA  
IMPROVEMENT**

Manager: **SCOTT, JOHN T II**

Construction Manager: **GEHRING, LOREN K**

Progress Date

Environmental Progress Text

30-Apr-2009

Completed a supplemental EA for FAA review and signed on 9/30/08. Received all required agency approvals.

Second supplemental EA covering project # 68329 (600 ft RSAs and additional on-site waste disposal areas) approved and FONSI issued on April 7, 2009.

Falls Creek Fish ladder drawings completed and T-16 permit received November 5, 2008

**Manager FFY Summary Report**

08/31/2009 04:27 PM

AKSAS: 68329

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 52668

Name: **PETERSBURG AIRPORT RUNWAY  
SAFETY AREA IMPROVEMENTS STAGE  
II**

Manager: **SCOTT, JOHN T II**  
Construction Manager: **SCOTT, JOHN T II**

Remarks:

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	27-Feb-2009	635.0	0.0
3	16-Apr-2009	15.0	0.0

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	635,000.00	46,140.94	19,260.35	108,985.00	479,874.06
3	15,000.00	8,176.20	378.20	0.00	6,823.80
4	4,593,510.00	3,417.53	0.00	3,495,423.00	1,094,669.47
Totals	5,243,510.00	57,734.67	19,638.55	3,604,408.00	1,581,367.33

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SOUTHEAST ROAD BUILDERS</b>	<b>29-Jul-2009</b>	<b>3,495,423</b>	

Scope Date	Scope Text
27-Feb-2009	Extend and widen runway safety area to extent determined practicable by FAA. This second phase of RSA construction for the Petersburg Airport will complete the construction of a minimum 7,200' long by 500' wide RSA, and will shift the existing thresholds a minimum of 400' westward. Project will include earthwork, drainage, paving, lighting, NAVAIDS and related tasks.
Progress Date	Progress Text
30-Jul-2009	Ph II of RSA improvements - Project advertised and construction contract awarded to SE Roadbuilders

**Environmental Information**

Contact <b>GENDRON, JANE D</b>	Document <b>Ea</b>	Expected:	Approved <b>28-Jan-2008</b>
Progress Date	Environmental Progress Text		
29-Jun-2009	Supplemental EA for Phase II work completed and FONSI signed by FAA on April 7, 2009. See project's original number 68207 for permitting.		

**Manager FFY Summary Report**

08/31/2009 04:27 PM

AKSAS: 68819

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 52308

Name: **PSG - MITKOF HWY - SCOW BAY TO  
CRYSTAL LAKE HATCHERY RD PAVE**Manager: **SCOTT, JOHN T II**  
Construction Manager: **SCOTT, JOHN T II**

Remarks: 2009 GO Bond funds

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	30-Jan-2009	0.0	400.0
4	10-Jun-2009	0.0	6,709.0
4	24-Jun-2009	0.0	-233.8

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	70,000.00	65,674.84	3,567.17	0.00	4,325.16
4	6,775,214.00	3,082,531.60	14,561.82	3,206,632.10	486,050.30
Totals	6,845,214.00	3,148,206.44	18,128.99	3,206,632.10	490,375.46

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>22-Jun-2009</b>	<b>4,592,240</b>	
Scope Date	Scope Text		
30-Jan-2009	<b>REHABILITATE THE HIGHWAY AND REPLACE DRAINAGE IMPROVEMENTS AS REQUIRED</b>		
Progress Date	Progress Text		
26-Jun-2009	State Funded Project from the sale of GO Bonds. A PMP was completed on March 10, 2009. An initial site visit was complete on April 14. The environmental document is complete, project is under a combined PIH/PS&E Review. The review meeting is scheduled for May 4th. Project advertised May 12th, bid opening was scheduled for May 27th. Bids were opened June 4th. Secon Inc. was awarded the bid. The precon was held on June 24th. Construction should be completed this summer.		

**Environmental Information**

Contact	<b>LOEWEN, WALTER M</b>	Document	<b>Ce</b>	Expected:	Approved <b>22-Apr-2009</b>
Progress Date	Environmental Progress Text				
30-Apr-2009	EV Document complete. Site survey complete.				

**Manager FFY Summary Report**

08/31/2009 04:27 PM

AKSAS: 68843

Fed Proj #: 3-02-0219-011-2008

Status: **CONSTRUCTION**

Project ID: 52310

Name: **PSG AIRPORT MITIGATION FALLS  
CREEK FISH LADDER**Manager: **SCOTT, JOHN T II**  
Construction Manager: **SCOTT, JOHN T II**

Remarks:

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	30-Jan-2009	28.0	0.0
4	30-Jan-2009	170.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	28,000.00	0.00	0.00	0.00	28,000.00
4	170,000.00	128,922.59	56,367.82	36,780.00	4,297.41
Totals	198,000.00	128,922.59	56,367.82	36,780.00	32,297.41

Estimated Advertising Date: 01/24/2009

Scope Date	Scope Text
02-Feb-2009	Reparis to Falls Creek Fish Ladder as part of the Enviornmental mitigation for Petersburg Airport RSA project AKSAS # 68207.
Progress Date	Progress Text
28-Jul-2009	Project is nearing completion, including added access features.



**Manager FFY Summary Report**

08/31/2009 04:28 PM

AKSAS: 67791

Fed Proj #: NH-0003(131)

Status: COMPLETED

Project ID: 48947

Name: KTN FFY08 AREAWIDE PAVING

Manager: SCOTT, JOHN T II

Construction Manager: SCOTT, JOHN T II

Remarks:

ATP Type

ATP DATE

PE through Final PSE

03/21/2008

**Obligations (amount in thousands of dollars)**

Obligated in

Estimate for Future Obligations

Phase	FFY 2008
2	100.1
4	1,132.9

Phase	Date	Total Par \$	Non-Par GF \$
2	21-Mar-2008	110.0	0.0
4	15-Jun-2008	1,075.1	0.0
4	23-Jul-2008	170.2	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	110,000.00	59,717.89	10.00	0.00	50,282.11
4	1,245,331.55	1,183,179.51	2,532.22	37,837.02	24,315.02
<b>Totals</b>	<b>1,355,331.55</b>	<b>1,242,897.40</b>	<b>2,542.22</b>	<b>37,837.02</b>	<b>74,597.13</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>18-Jul-2008</b>	<b>1,096,290</b>	

Scope Date	Scope Text
25-Feb-2008	Rehabilitate pavement at locations on Tongass Avenue and North Point Higgins Road.
Progress Date	Progress Text
12-May-2009	Project is physically complete and final out is in progress
Problem Date	Problem Text
03-Feb-2009	Encountered minor deterioration/damage to Hoadley Cr Br deck from previous mill/fill operations during the current membrane overlay process. Minor drainage problem at corner of Knudson Cove Rd/Church Driveway & N Pt Higgins Rd that required sidewalk/curb modifications, however not having a culvert through the Church Driveway exacerbates the problem and minimizes the effectiveness of the installed solution.

**Environmental Information**

Contact	GENDRON, JANE D	Document	Ce	Expected: 05-May-2008	Approved 05-Jun-2008
Progress Date	Environmental Progress Text				
30-Jul-2008	CE signed 6/5/08				

**Manager FFY Summary Report**

08/31/2009 04:28 PM

AKSAS: 68076

Fed Proj #: IM-STP-0003(95)

Status: **COMPLETED**

Project ID: 40072

Name: **PSG SANDY BEACH DR PAVEMENT  
REHABILITATION (FFY04)**Manager: **SCOTT, JOHN T II**

Construction Manager:

Remarks: **Construction Engineer - John Scott**

ATP Type	ATP DATE
CA Env Doc	02/13/2004
PE through Final PSE	03/01/2005
CA Construct	02/07/2006
CA Final PSE to Award	02/07/2006

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	04-Apr-2008	0.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	94,386.02	94,386.02	0.00	0.00	0.00
4	1,957,272.00	1,927,414.24	32.88	0.00	29,857.76
Totals	2,051,658.02	2,021,800.26	32.88	.00	29,857.76

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>10-Apr-2006</b>	<b>1,678,465</b>	

Scope Date	Scope Text
28-Jan-2004	PE to develop a pavement rehabilitation project on Sandy Beach Drive. The City of Petersburg will assume ownership and maintenance responsibility upon project completion.
Progress Date	Progress Text
23-Feb-2009	Some one needs to find out status of guardrail work and thereby status of MOA with City to take over these roadways. Perhaps this project number should be retired and another established to track the design project that has been going on for over a year to provide for the guardrail repairs requested by the City prior to their taking over the roadway?
Problem Date	Problem Text
23-Feb-2009	Someone needs to find out status of the guardrail work and thereby status of MOA with City to take over maintenance of the subject project roadways. The construction project that performed the Pavement Rehabilitation has been finished out for over a year and a half ago and perhaps this project can be removed from active project status reporting and another project established to cover the design project needed to address the guardrail issues the City of Petersburg requires before accepting the roadway for City maintenance and operation?

**Environmental Information**

Contact <b>BAYLISS, RANDOLPH</b>	Document <b>Pce</b>	Expected: <b>31-Dec-2004</b>	Approved <b>22-Dec-2004</b>
Environmental Permit Type / Number	Application	Expected Date	Received Date
<b>COE NWP 03</b>			
<b>DNR TITLE 41</b>			

Manager\_ffy.jrxml v 0.4

## Manager FFY Summary Report

08/31/2009 04:28 PM

AKSAS: 68076

Fed Proj #: IM-STP-0003(95)

Status: COMPLETED

Project ID: 40072

Name: **PSG SANDY BEACH DR PAVEMENT  
REHABILITATION (FFY04)**

Manager: **SCOTT, JOHN T II**

Construction Manager:

Progress Date

Environmental Progress Text

08-Nov-2005

PCE complete. Reevaluation complete

Engineering Manager: Robert Gregg

Project #	Project Name	Page
67642	JNU Airport Building Design, Permitting & Site Work	83
67754	JNU Airport Delta 1 Ramp Extension	84
67878	CRG Road Improvements	85
68271	JNU Airport Runway Safety Area I	86
68395	JNU Airport Runway Safety Area II	87
68513	KTN Shipyard AIDEA Match	88
68895	JNU Airport Runway Safety Area	89
69022	M/V Prince of Wales IFA Ferry Debt Replacement	90

**Manager FFY Summary Report**

08/31/2009 04:30 PM

AKSAS: 67642

Fed Proj #:

Status: RUP

Project ID: 19544

Name: JNU A/P SRE BLDG DESIGN,  
PERMITTING & SITE WORK

Manager: GREGG, GEORGE R

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	22,716.32	22,647.53	0.00	0.00	68.79
Totals	22,716.32	22,647.53	.00	.00	68.79

Scope Date

Scope Text

09-Oct-1998

Provide 50% of local match for City &amp; Borough of Juneau's FAA grant (3-02-0133-25) for snow removal equipment building design, permitting, and site work.

Progress Date

Progress Text

29-Aug-2008

This grant will be closed concurrently with the FAA grant by October 2008

**Manager FFY Summary Report**

08/31/2009 04:30 PM

AKSAS: 67754

Fed Proj #:

Status: RUP

Project ID: 40925

Name: JNU AIRPORT DELTA 1 RAMP  
EXTENSION

Manager: GREGG, GEORGE R

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	40,378.99	39,597.07	0.00	745.75	36.17
Totals	40,378.99	39,597.07	.00	745.75	36.17

Scope Date

Scope Text

29-Jul-2005

Provide 50% of Local match for city &amp; borough of Juneau FAA Grant (3-02-0133-043) for Delta 1 ramp extension

Progress Date

Progress Text

24-Feb-2009

CBJ has submitted closure documentation to FAA for approval.

**Manager FFY Summary Report**

08/31/2009 04:30 PM

AKSAS: 67878

Fed Proj #: NCPD-0003(132)

Status: RUP

Project ID: 49026

Name: CRAIG ROAD IMPROVEMENTS

Manager: GREGG, GEORGE R

Construction Manager:

Remarks:

ATP Type

ATP DATE

CA Construct

04/10/2008

**Obligations (amount in thousands of dollars)**Obligated in  
FFY

Estimate for Future Obligations

Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
4	855.0	4	10-Apr-2008	855.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	855,000.00	854,465.63	0.00	0.00	534.37
Totals	855,000.00	854,465.63	.00	.00	534.37

Scope Date	Scope Text
27-Feb-2008	Provide FY05 earmark funding (\$833,625) to Western Federal Lands Highway Division in support of their ongoing project agreement with the City of Craig for their Craig road improvements project.
Progress Date	Progress Text
26-Jun-2008	\$833,625.00 was Passed - thru to Western Federal Lands. Project closure cannot be completed until Craig Road project is complete and has been inspected and final financial documentation has been submitted by Western Federal Lands.

**Manager FFY Summary Report**

08/31/2009 04:30 PM

AKSAS: 68271

Fed Proj #:

Status: RUP

Project ID: 49987

Name: JNU AIRPORT RUNWAY SAFETY AREA  
PHASE I

Manager: GREGG, GEORGE R

Construction Manager:

Remarks: 50% match of grant 3-02-0133-48(2007)

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	405,603.94	202,801.97	0.00	193,421.05	9,380.92
Totals	405,603.94	202,801.97	.00	193,421.05	9,380.92

Scope Date	Scope Text
02-Jun-2008	Provide 50% of local match for City & Borough of Juneau's FAA grant 3-02-0133-48(07)
Progress Date	Progress Text
24-Feb-2009	50% of grant has been advanced to CBJ. Construction contract to be bid Spring 2009.



Manager\_ffy.jrxml v 0.4

**Manager FFY Summary Report**

08/31/2009 04:30 PM

AKSAS: 68395

Fed Proj #:

Status: RUP

Project ID: 50349

Name: JNU AIRPORT RUNWAY SAFETY AREA  
PHASE II

Manager: GREGG, GEORGE R

Construction Manager:

Remarks: 50% Match for CBJ's FAA AIP Grant 3-02-  
0133-49(2008)**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	289,885.25	144,942.54	0.00	138,238.00	6,704.71
Totals	289,885.25	144,942.54	.00	138,238.00	6,704.71

Scope Date	Scope Text
30-Jun-2008	Provides 50% of local match for the City & Borough of Juneau's FAA Grant to construct Runway Safety Area, and NE/NW Quad areas (AIP# 3-02-0133-49(2008).
Progress Date	Progress Text
24-Feb-2009	50% of grant has been advanced to CBJ. Construction contract to be bid Spring 2009.

Manager\_ffy.jrxml v. 0.4

**Manager FFY Summary Report**

08/31/2009 04:30 PM

AKSAS: 68513

Fed Proj #: N/A - GENERAL FUND

Status: RUP

Project ID: 50690

Name: KTN SHIPYARD AIDEA MATCH

Manager: GREGG, GEORGE R

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

· Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,471,519.60	1,471,519.60	0.00	0.00	0.00
Totals	1,471,519.60	1,471,519.60	.00	.00	.00

Scope Date

Scope Text

30-Jul-2008

Provide 20% match to AIDEA for Ketchikan Shipyard Earmarks from FTA SAFTEA-LU Section 3044 Project 416 titled "Improve Inter-modal Facilities in Ketchikan."

AKSAS: 68895

Fed Proj #:

Status: RUP

Project ID: 47506

Name: JNU AIRPORT RUNWAY SAFETY AREA  
PHASE IV

Manager: GREGG, GEORGE R

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	23,607.12	21,440.67	0.00	2,081.27	85.18
Totals	23,607.12	21,440.67	.00	2,081.27	85.18

Scope Date

Scope Text

12-Aug-2007

Provides 50% of the local match for City & Borough of Juneau's FAA Grant (3-02-0133-46(05)) to acquire an airport security vehicle.

Progress Date

Progress Text

24-Feb-2009

Preparation of project closeout documentation is in progress by CBJ.

**Manager FFY Summary Report**

08/31/2009 04:30 PM

AKSAS: 69022

Fed Proj #: HPRL-0003(112)

Status: RUP

Project ID: 41846

Name: M/V PRINCE OF WALES IFA FERRY  
DEBT REPAYMENT #AK082

Manager: GREGG, GEORGE R

Construction Manager:

Remarks: Section 1702 HPP #1760 Demo ID #AK082

ATP Type

ATP DATE

CA Construct

03/09/2006

**Obligations (amount in thousands of dollars)**

	Obligated in
	FFY
Phase	2008
4	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	2,814,114.54	2,813,833.12	0.00	0.00	281.42
Totals	2,814,114.54	2,813,833.12	.00	.00	281.42

Scope Date	Scope Text
21-Feb-2006	Provide funding to Inter-Island Ferry Authority (IFA) for repayment of debt service on a bond issue that provided matching funds for the Federal Transit Administration (FTA) grant that funded construction of a Coffman Cove ferry, the M/V Prince of Wales.
Problem Date	Problem Text
26-Jun-2008	Project has been partially converted...\$2,559,743.99 needs to be billed to FHWA. As of 6/26/08, FHWA has been billed \$2,280,310.00. Still need to convert & bill \$279,433.99.